COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE AGENDA

TUESDAY, MAY 30, 2006

- A. ADOPTION OF AGENDA
- B. APPROVAL OF MINUTES
- C. PRESENTATIONS
 - 1. BELTLINE UPDATE MAY
 - 2. FIFTH UPDATE ON REVITALIZATION INCENTIVES FOR UNDERDEVELOPED AREAS IN ATLANTA

CONSENT AGENDA

D. ORDINANCES FOR FIRST READING

- O6-O-1157 (1) An Ordinance by Community Development/Human Resources Committee to amend the City of Atlanta's (City) 2004-2019 Comprehensive Development Plan (CDP), so as to incorporate the Atlanta Beltline Redevelopment Plan into the CDP as a Framework Plan; and for other purposes.
- O6-O-1158 (2) An Ordinance by Community Development/Human Resources Committee amending the 2006 (Intergovernmental Grant Fund) Budget by adding to anticipations and appropriations funds to increase the Budget amount authorized by the U. S. Department of Housing and Urban Development (HUD) for the City of Atlanta Section 8 Moderate Rehabilitation Program (GA269MR0001/1 and GA269MR0001/2); and for other purposes.
- Community Development/Human 06-0-1159 (3) Ordinance by An Resources Committee authorizing the Mayor to execute a contract with the U. S. Department of Housing and Urban Development (HUD) for the purpose of purchasing a residential property from HUD located at 416 Fennel Way Drive, SW, Atlanta, Georgia in an amount not to exceed \$1.00; to execute a quit claim deed conveying said property without costs to the University Community Development Corporation, a designated non-profit organization, for the purpose of rehabilitating the house to HUD Energy Star standards; and to authorize the City's property acquisition costs be charged to and paid from Fund, Account and Center Number 1B01 571001 Y46X0201A25J; and for other purposes.

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, MAY 30, 2006 PAGE TWO

CONSENT AGENDA

D. ORDINANCES FOR FIRST READING (CONT'D)

- O6-O-1160 (4) An Ordinance by Community Development/Human Resources Committee amending the 2006 (Intergovernmental Grant Fund) Budget by adding to anticipations and appropriations fund to increase the budget amount authorized by the U.S. Department of Housing and Urban Development (HUD) for the City of Atlanta Section 8 Moderate Rehabilitation Program (GA269SR005); and for other purposes.
- O6-O-1161 (5) An Ordinance by Community Development/Human Resources Committee to amend the 2006 (Trust Fund) Budget by transferring appropriations in the amount of \$35,000.00 to establish the "Redevelopment Land Disposition" Project implemented by the City of Atlanta and for other purposes.
- O6-O-1162 (6) An Ordinance by Community Development/Human Resources Committee to amend Chapter 38 of Part 2 of the Atlanta City Code to provide for Cemetery or Burial Ground Disturbance Permits; to amend the Section 6-4043 of the Land Development Code to authorize the Urban Design Commission to review and make recommendations on Cemetery or Burial Ground Disturbance Permits and for other purposes.
- O6-O-1163 (7) An Ordinance by Community Development/Human Resources Committee adopting the 2007-2012 City of Atlanta Capital Improvements Program; and for other purposes.
- O6-O-1178 (8)

 CDP-06-31

 An Ordinance by Community Development/Human

 Resources Committee to amend the Land Use Element of the
 City of Atlanta 2004-2019 Comprehensive Development Plan
 (CDP) so as to re-designate property that is located at 1989

 College Avenue and 255 Howard Street Rear, NE, from the
 "Single Family Residential" Land Use Designation to the "Low
 Density Commercial" Land Use Designation, and for other
 purposes.

Council District 5

NPU-O

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, MAY 30, 2006 PAGE THREE

CONSENT AGENDA

D. ORDINANCES FOR FIRST READING (CONT'D)

06-O-1179 (9) **CDP-06-32**

An Ordinance by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at **3541** & **3571 Campbellton Road**, **SW** from the "Single Family Residential" Land Use Designation to the "Office-Institutional" Land Use Designation, and for other purposes. **NPU-P** Council District 11

06-O-1180 (10) **CDP-06-33**

An Ordinance to by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at **2582** & **2586 Church Street and 1996 Hollywood Road, NW** from the "Single Family Residential" Land Use Designation to the "Low Density Commercial" Land Use Designation, and for other purposes.

NPU-D

Council District 9

06-O-1181 (11) **CDP-06-35**

An Ordinance by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at <u>3284 Northside Drive and 3303 Howell Mill Road, NW</u> from the "Office-Institutional" and "Low Density Commercial" Land Use Designations to the "Mixed-Use" Land Use Designation, and for other purposes.

NPU-C

Council District 8

06-O-1182 (12) **CDP-06-36**

An Ordinance by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at 3986-3996 Campbellton Road, 2162 Butner Road, and 2200-2296 Roswell Street, SW from the "Single Family Residential" Land Use Designation to the "Medium Density Residential" Land Use Designation, and for other purposes.

NPU-P

Council District 11

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, MAY 30, 2006 PAGE FOUR

CONSENT AGENDA

D. ORDINANCES FOR FIRST READING (CONT'D)

06-O-1183 (13) **CDP-06-38**

An Ordinance by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at **1866 Rock Springs Road**, **NE** from the "Single Family Residential" Land Use Designation to the "Very High Density Residential" Land Use Designation, and for other purposes.

NPU-F

Council District 6

06-O-1184 (14) **CDP-06-39**

An Ordinance by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at 685-701 Commercial Avenue and 2560 Donald Lee Hollowell Parkway, NW from the "Single Family Residential" and "Low Density Commercial" Land Use Designations to the "Mixed-Use" Land Use Designation, and for other purposes.

NPU-J

Council District 9

06-O-1185 (15) **CDP-06-40**

An Ordinance by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at 1416-1454 and 1449 & 1451 Vaughn Street, 1454 & 1458 Memorial Drive, 1411-1453 Woodbine Avenue and 124 & 134 Montgomery Street, SE, from the "Single Family Residential" Land Use Designation to the "Medium Density Residential" Land Use Designation, and for other purposes. NPU-O Council District 5

06-O-1186 (16) **CDP-06-42**

An Ordinance by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at **1155 Hill Street, SE** from the "Industrial" Land Use Designation to the "Very High Density Residential" Land Use Designation, and for other purposes.

NPU-Y

Council District 1

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, MAY 30, 2006 PAGE FIVE

CONSENT AGENDA

D. ORDINANCES FOR FIRST READING (CONT'D)

06-O-1187 (17) **CDP-06-43**

An Ordinance by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at 156-212 Lakewood Way, SE from the "Single Family Residential" Land Use Designation to the "Medium Density Residential" Land Use Designation, and for other purposes.

NPU-Y

Council District 12

06-O-1188 (18) **CDP-06-44**

An Ordinance by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at 1947-1971 & 1962 St. Johns Circle, and 335-365 St. Johns Avenue, SE from the "Single Family Residential" and "Low Density Commercial" Land Use Designations to the "Medium Density Residential" Land Use Designation, and for other purposes.

NPU-Y

Council District 12

06-O-1192 (19) **CDP-06-45**

An Ordinance by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate properties located in the **Memorial Drive Corridor Study Plan**, from Various Land Use Designations to Various Land Use Designations, and for other purposes.

NPU's "V" and "W"

Council Districts 1 & 5

06-O-1193 (20) **CDP-06-46**

An Ordinance by Community Development/Human Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate properties located in the **Memorial Drive Corridor in the Reynoldstown**Neighborhood from Various Land Use Designations to Various Land Use Designations, and for other purposes.

NPU-N

Council District 5

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, MAY 30, 2006 PAGE SIX

CONSENT AGENDA

D. ORDINANCES FOR FIRST READING (CONT'D)

06-O-1189 (21) An Ordinance by Community Development/Human

CDP-06-47

Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at 840, 850, 854 & 858 Simpson Street, NW from the "Single Family Residential" and "Office-Institutional" Land Use Designations to the "Mixed-Use" Land Use Designation, and

for other purposes.

NPU-L Council District 3

O6-O-1197 (22) An Ordinance by Community Development/Human Resources Committee adopting the 2007 Short Term Work Program (STWP) Component of the City of Atlanta's Comprehensive Development Plan.

REGULAR AGENDA

HUMAN RESOURCES SECTION

E. RESOLUTIONS

O6-R-1164 (1) A Resolution by Community Development/Human Resources Committee authorizing the Mayor's Office of Human Services to proceed with the necessary steps to commence the 2006 Summer Food Service Program pending receipt of the grant award from the State of Georgia Bright From the Start: Department of Early Care and Learning Program; and for other purposes.

O6-R-1165 (2) A Resolution by Community Development/Human Resources Committee authorizing the Mayor to execute a contract with Wallace Roberts & Todd, LLC. for FC-6005007978, for the purpose of updating the City of Atlanta's 1993 Parks, Open Space, and Greenways Plan in an amount not to exceed \$685,514.00 for the period beginning July 3, 2006 and ending October 31, 2007. All contracts work shall be charged to and paid from Fund, Account and Center Number 1C50 574001 Y63F063592BH.

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, MAY 30, 2006 PAGE SEVEN

COMMUNITY DEVELOPMENT SECTION

F. ORDINANCE FOR SECOND READING

O6-O-1067 (1) An Ordinance by Councilmember Jim Maddox amending the 2006 (Community Development Fund) Budget by transferring appropriations in the amount of \$100,000.00 from Various CDBG Projects ready for closeout for the purpose of providing additional funds to cover the low bid for CD 648, Arthur Langford Park; and for other purposes.

G. RESOLUTIONS

- O6-R-1166 (1) A Resolution by Community Development/Human Resources Committee authorizing the Mayor to enter into a contract amendment with the Intergenerational Resource Center, Inc., (IRC) to extend the contract time until November 30, 2007 to allow for the completion of the Pre-Development Contract for the M. L. King, Sr. Community Services Resource Center, Construction Project, funded under CD-02-726; and for other purposes.
- O6-R-1167 (2) A Resolution by Community Development/Human Resources Committee authorizing the Mayor to enter into a contracts with the Tyler place Community Development Corporation (TPCDC); Historic District Development Corporation (HDDC): University Community Development Corporation (UCDC): Community Alliance of Metropolitan Parkway Corporation (CAMP); Peoplestown Revitalization Corporation (PRC); Beacon of Hope, Inc. (BOH); and Reynoldstown Revitalization Corporation (RRC) for Community Housing Development Organization (CHDO) Operating Grant Program; and for other purposes.
- O6-R-1168 (3) A Resolution by Community Development/Human Resources Committee authorizing the Mayor to enter into a Housing Assistance Payments (HAP) Contract Amendment with Edgewood Center Limited Partnership for the purpose of continuing the Section 8 Moderate Rehabilitation Single Room Occupancy Program sponsored by the U.S. Department of Housing and Urban Development (HUD); and for other purposes.

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, MAY 30, 2006 PAGE EIGHT

G. RESOLUTIONS (CONT'D)

- O6-R-1169 (4) A Resolution by Community Development/Human Resources Committee transmitting the Draft 2007-2012 Capital Improvements Program (CIP) to the Atlanta Regional Commission in compliance with the requirements of the Georgia Planning Act of 1989; and for other purposes.
- O6-R-1170 (5) A Resolution by Community Development/Human Resources Committee to transmit the 2007 Short Term Work Program (STWP) Component of the City of Atlanta's Comprehensive Development Plan to the State of Georgia Department of Community Affairs.
- O6-R-1177 (6) A Resolution by Community Development/Human Resources Committee authorizing the Mayor to enter into a Housing Assistance Payments (HAP) Contract Amendment with In-Pen Corporation and Del-Har, Inc. for the purpose of continuing the Section 8 Moderate Rehabilitation Program sponsored by the U.S. Department of Housing and Urban Development (HUD); and for other purposes.

H. PAPERS HELD IN COMMITTEE

- O6-O-0262 (1) An Ordinance by Councilmember Jim Maddox to amend Chapter 1, Section 101.4(e) of the Building Code Amendments by adding subparagraph (6) to require automatic sprinkler protection systems for all newly constructed single-family dwellings; to repeal conflicting ordinances; and for other purposes. (Held 1/31/06) (To review the information package from the Fire Marshal)
- O6-O-0494 (2)

 An Ordinance by Councilmembers Howard Shook, H. Lamar Willis, Carla Smith, Cleta Winslow, Clair Muller, Ivory Lee Young, Jr., Joyce Sheperd, Natalyn Archibong, Jim Maddox, Kwanza Hall and C. T. Martin as substituted by Community Development/Human Resources Committee to amend the Tree Protection Ordinance to exempt homeowners from recompense and replacement for one tree per year; and for other purposes. (Held 2/14/06) (To give the New Arbor Culture Manager an opportunity to review the legislation)

COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE AGENDA TUESDAY, MAY 30, 2006 PAGE NINE

H. PAPERS HELD IN COMMITTEE (CONT'D)

06-O-0595 (3) An Ordinance by Community Development/Human

CDP-06-07 Resources Committee to amend the Land Use Element of the

Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at **292 Gordon Avenue**, **NE**, from the "Low Density Residential" Land Use Designation to the "Low Density Commercial" Land Use Designation; and for other purposes. (Public Hearing held 3/13/06) (Held 3/14/06) (NPU Deferred Recommendation)

NPU-N Council District 5

06-O-0596 (4) An Ordinance by Community Development/Human Resources Committee to amend the Land Use Elem

Resources Committee to amend the Land Use Element of the City of Atlanta 2004-2019 Comprehensive Development Plan (CDP) so as to re-designate property that is located at 1875, 1891 & 1895 Peachtree Road (part), NE, from the "Single Family Residential" Land Use Designation to the "High Density Commercial" Land Use Designation; and for other purposes. (Public Hearing held 3/13/06) (Held 3/14/06) (NPU Deferred Recommendation)

NPU-E Council District 7

O6-O-0781 (5) An Ordinance by Councilmember Clair Muller to amend Part 15, Section 15-08.005 of the City of Atlanta Land Development Code regarding curved streets; and for other purposes. (Held 3/28/06) (Department requested to hold for further review of the legislation)

I. ITEMS NOT ON THE AGENDA

J. ADJOURNMENT

AN ORDINANCE BY COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE CITY OF ATLANTA'S (CITY) 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN (CDP), SO AS TO INCORPORATE THE ATLANTA BELTLINE REDEVELOPMENT PLAN INTO THE CDP AS A FRAMEWORK PLAN; AND FOR OTHER PURPOSES.

WHEREAS, the city council adopted on November 7, 2005, and the Mayor approved on November 9, 2005, the Atlanta Beltline Redevelopment Plan ("Beltline Plan"); and

WHEREAS, over the last two decades the City has undergone tremendous growth in the form of widely spread, disconnected pockets of land; and

WHEREAS, such unplanned growth has negatively impacted the City's residents and businesses and is also the by-product of long commutes, auto dependency, poor air quality, and limited public space; and

WHEREAS, the Beltline Plan proposes to combine green space, trails, transit, and economic revitalization along 22 miles of historic rail segments that encircle the City's urban core; and

WHEREAS, the Beltline Plan memorializes and ensures the City's historical position as the commercial epicenter of the Southern region; and

WHEREAS, the Beltline Plan provides an alternative to further disjointed and sprawling patterns of development in the City; and

WHEREAS, the City Council desires to incorporate the Beltline Plan into the City's 2004-2019 CDP as a framework plan.

THE CITY COUNCIL OF THE CITY ATLANTA, GEORGIA HEREBY ORDAINS as follows:

Section 1: That the Atlanta Beltline Redevelopment Plan is hereby incorporated into the City's 2004-2019 Comprehensive Development Plan as a framework plan.

Section 2: That all ordinances and parts of ordinances in conflict with this ordinance are hereby waived to the extent of such conflict.

TO: MAYOR'S OFFICE ATTN: GREG PRIDGEON
Legislative Counsel (Signature):
Contact Number:6946
Originating Department:Planning & Community Development
Committee(s) Community Development and Human Resources Committee
Council Deadline:5/15/06
Committee Meeting Date(s):5/30 -5/31 Full Council Date:6/5/06_
Commissioner Signature
AN ORDINANCE TO AMEND THE CITY OF ATLANTA'S (CITY) 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN(CDP), SO AS TO INCORPORATE THE ATLANTA BELTLINE REDEVELOPMENT PLAN INTO THE CDP AS A FRAMEWORK PLAN; AND FOR OTHER PURPOSES.
FINANCIAL IMPACT (if any):
Mayor's Staff Only
Received by Mayor's Office: 05/10/06 Reviewed by: (date)
Submitted to Council: 5/9/06 (date)

AN ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCE COMMITTEE

AN ORDINANCE AMENDING THE 2006 (INTERGOVERN-MENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUNDS TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM (GA269MR0001/1 AND GA269MR0001/2); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's Section 8 Moderate Rehabilitation Program is a rental subsidy program that benefits very low-income families and individuals; and

WHEREAS, the City of Atlanta administered this program and awarded fifteen (15) year Housing Assistance Payment (HAP) contracts with a total of forty-five (45) units: In-Pen Corp (GA269MR0001/1) has 16 units and Del-Har, Inc. (GA269MR0001/2) has 29 units under the Section 8 Moderate Rehabilitation Program; and

WHEREAS, the original HAP contracts have expired and HUD has approved a contract extension to renew the FY 2006/2007 contracts for In-Pen Corp through May 2007 and for Del-Har, Inc. through August 2007; and

WHEREAS, the actual Budget Authority awarded by HUD for the In-Pen Corp and Del-Har, Inc. is estimated at \$367,000.00 representing rent subsidy benefits for the property owners and individuals; and

WHEREAS, HUD has given the City approval to renew these contracts for a total budget of Three Hundred Sixty-Seven Thousand Dollars (\$367,000.00) comprised of Housing Assistance Payments and administrative cost of the program; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2006 (Intergovernmental Grant Fund) Budget by \$367,000.00.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

<u>Section 1</u>: That the 2006 (Intergovernmental Grant Fund) Budget Department of Planning and Community Development be and is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210BBA0 HUD Section 8 Annual Contributions Contract Numbers

GA269MR0001/1 & GA269MR0001/2

Federal Grant Entitlements \$367,000.00

ADD TO APPROPRIATIONS

1B02 Y46P0215BBA0 HUD Section 8 Annual Contributions Contract Numbers

GA269MR0001/1 & GA269MR0001/2

 71****
 Personnel Expense
 \$ 35.000.00

 72****
 Operational Expense
 \$ 2,000.00

 729002
 Service Grants
 \$330.000.00

 TOTAL
 \$367.000.00

<u>Section 2</u>: That the Department of Planning and Community Development is hereby authorized to continue to implement the Section 8 Moderate Rehabilitation Program during the interim period and provide HAP payments for the 45 assisted units.

Section 3: That all ordinances and parts of ordinances in conflict herewith are and the same are hereby waived.

TO: MAYOR'S OFFICE	ATTN: GREG PRIDGEON
Legislative Counsel (Signature):	Town Direct
Contact Number:	6946
Originating Department:	Planning and Community Development
Committee(s) of Purview: Comm	nunity Development and Human Resource
Council Deadline:	5/15/06
Committee Meeting Date(s):	5/30 - 5/31 Full Council Date: 6/5/06
Commissioner Signature W	lly/
<u>CAPTION</u>	V
MENTAL GRANT FOR ANTICIPATIONS AND INCREASE THE BUDGE THE U.S. DEPARTMED DEVELOPMENT (HUISECTION 8 MODERA	CNDING THE 2006 (INTERGOVERN- UND) BUDGET BY ADDING TO D APPROPRIATIONS FUNDS TO GET AMOUNT AUTHORIZED BY ENT OF HOUSING AND URBAN D) FOR THE CITY OF ATLANTA TE REHABILITATION PROGRAM GA269MR0001/2); AND FOR OTHER
FINANCIAL IMPACT (if any):	
Mayor's Staff Only	1
Received by Mayor's Office: 06 (date)	Reviewed by: (date)
Submitted to Council: 5/	19/06

AN ORDINANCE BY COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH THE U.S. DEPARTMENT OF HOUSING AND DEVELOPMENT (HUD) FOR THE **PURPOSE** PURCHASING A RESIDENTIAL PROPERTY FROM HUD LOCATED AT 416 FENNEL WAY DRIVE S.W. ATLANTA, GEORGIA IN AN AMOUNT NOT TO EXCEED ONE DOLLAR AND NO CENTS (\$1.00); TO EXECUTE A QUIT CLAIM DEED CONVEYING SAID PROPERTY WITHOUT COSTS UNIVERSITY TO THE **COMMUNITY** DEVELOPMENT CORPORATION A DESIGNATED NON-PROFIT ORGANIZATION FOR THE PURPOSE OF REHABILITATING THE HOUSE TO HUD ENERGY STAR STANDARDS; AND TO AUTHORIZE THE CITY'S PROPERTY ACQUISITION COSTS BE CHARGED TO AND PAID FROM FUND ACCOUNT AND CENTER NUMBER 1B01 571001 Y46X0201A25J; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta (City) has an interest in partnering with HUD to rehabilitate a single family residential property located at 416 Fennel Way Drive S.W. Atlanta, Georgia; and

WHEREAS, HUD has agreed to sell the property to the City of Atlanta in the amount of one dollar (\$1.00) with the condition that the property be rehabilitated to meet HUD Energy Star standards; and

WHEREAS, the City desires to purchase the HUD property in order to transfer it to an entity which will rehabilitate the house to meet HUD Energy Star standards and subsequently sell the property to a low-income family; and

WHEREAS, the City upon acquiring the title to the property will execute a quit claim deed conveying the property without costs to the University Community Development Corporation, a City designated non-profit organization, that will rehabilitate the property to turn key status and increase the energy efficiency of the home through various Energy Star initiatives; and

WHEREAS, after the property has been rehabilitated to an Energy Star standards it will then be sold to a low-income family.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS as follows:

Section 1: That the Mayor be and is hereby authorized to execute a contract with HUD for the purpose of purchasing a residential property from HUD located at 416 Fennel Way S.W. Atlanta, Georgia in an amount not to exceed one dollar (\$1.00).

- **Section 2:** That upon the City acquiring title to the property, that the Mayor be and is hereby authorized to execute a quit claim deed conveying the property without costs to the University Community Development Corporation, a designated non-profit organization, that will rehabilitate the property to turn key status and increase the energy efficiency of the home pursuant to HUD Energy Star Standards.
- Section 3: That the property will be sold to a low-income family after it has been rehabilitated to Energy Star standards.
- **Section 4:** That the Chief Procurement Officer be and is hereby directed to prepare an appropriate contractual agreement for execution by the Mayor, to be approved by the City Attorney as to form.
- **Section 5:** That this agreement shall not become binding on the City and the City shall incur no liability upon the same until such agreement has been executed by the Mayor and delivered to the contracting parties.
- **Section 6:** That the City's property acquisition costs shall be charged to and paid from the following Fund, Account and Center 1B01 571001 Y46X0201A25J.
- Section 7: That all Ordinances or parts of ordinances in conflict with this ordinance are hereby waived to the extent of the conflict.

TO: MAYOR'S OFFICE ATTN: GREG PRIDGEON
Legislative Counsel (Signature): 1 Strong Sacratic
Contact Number: 6946
Originating Department: Planning and Community Development
Committee(s) of Purview: Community Development and Human Resources
Council Deadline: 5/15/06
Committee Meeting Date(s): 5/30 - 5/31 Full Council Date: 6/5/06
Commissioner Signature
CAPTION AN ORDINANCE AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE PURPOSE OF PURCHASING A RESIDENTIAL PROPERTY FROM HUD LOCATED AT 416 FENNEL WAY DRIVE S.W. ATLANTA, GEORGIA IN AN AMOUNT NOT TO EXCEED ONE DOLLAR AND NO CENTS (\$1.00); TO EXECUTE A QUIT CLAIM DEED CONVEYING SAID PROPERTY WITHOUT COSTS TO THE UNIVERSITY COMMUNITY DEVELOPMENT CORPORATION A DESIGNATED NON-PROFIT ORGANIZATION FOR THE PURPOSE OF REHABILITATING THE HOUSE TO HUD ENERGY STAR STANDARDS; AND TO AUTHORIZE THE CITY'S PROPERTY ACQUISITION COSTS BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER 1B01 571001 Y46X0201A25J; AND FOR OTHER PURPOSES.
FINANCIAL IMPACT (if any):
Mayor's Staff Only
Received by Mayor's Office: 05/6/06 Reviewed by: (date)
Submitted to Council: $\frac{5/19/06}{(date)}$

AN ORDINANCE BY COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

AN ORDINANCE AMENDING THE 2006 (INTERGOVERN-MENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUND TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM (GA269SR005); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's Section 8 Moderate Rehabilitation Program is a rental subsidy program that benefits very low-income families and individuals; and

WHEREAS, the City of Atlanta administered this program and awarded a ten (10) year Housing Assistance Payment (HAP) contract to the Edgewood Center (GA269SR0005), which has a total of 46 units under the Section 8 Moderate Rehabilitation Program; and

WHEREAS, the original HAP contracts have expired and HUD has approved a contract extension to renew the FY 2006/2007 contracts for the Edgewood Center through May 2, 2007; and

WHEREAS, the actual Budget Authority awarded by HUD for the Edgewood Center (GA269SR0005) is estimated at \$250,000.00 representing rent subsidy benefits for the property owners and individuals; and

WHEREAS, HUD has given the City approval to renew this contract for a total budget of Two Hundred Fifty Thousand Dollars (\$250,000.00) comprised of Housing Assistance Payments and administrative cost of the program; and

WHEREAS, the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2006 (Intergovernmental Grant Fund) Budget by \$250,000.00.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS, as follows:

<u>Section 1</u>: That the 2006 (Intergovernmental Grant Fund) Budget Department of Planning and Community Development be and is hereby amended as follows:

ADD TO ANTICIPATIONS

1B02 J53X0210BBC0

HUD Section 8 Annual Contributions Contract Number

GA269SR0005

631101

Federal Grant Entitlements

\$250,000.00

ADD TO APPROPRIATIONS

1B02 Y46P0215BBC0

HUD Section 8 Annual Contributions Contract Numbers

GA269SR0005

71****

Personnel Expense

\$ 30,000.00

729002

Service Grants

\$220,000.00

TOTAL

\$250,000.00

Section 2: That the Department of Planning and Community Development is hereby authorized to continue to implement the Section 8 Moderate Rehabilitation Program during the interim period and provide HAP payments for the 46 assisted units.

Section 3: That all ordinances and parts of ordinances in conflict herewith are and the same are hereby waived.

TO: MAYOR'S OFFICE	TN: GREG PRIDGEON			
Legislative Counsel (Signature): 1				
Contact Number: 6946				
Originating Department: Planning and Community Develo	ppment			
Committee(s) of Purview: Community Development and H	uman Resources			
Council Deadline: 5/15/06				
Committee Meeting Date(s): 5/30 - 5/31 Full Coun	cil Date: 6/5/06			
Commissioner Signature WWW	···			
CAPTION				
AN ORDINANCE AMENDING THE 2006 (INTERGOVERN-MENTAL GRANT FUND) BUDGET BY ADDING TO ANTICIPATIONS AND APPROPRIATIONS FUND TO INCREASE THE BUDGET AMOUNT AUTHORIZED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FOR THE CITY OF ATLANTA SECTION 8 MODERATE REHABILITATION PROGRAM (GA269SR005); AND FOR OTHER PURPOSES.				
FINANCIAL IMPACT (if any):				
Mayor's Staff Only	Α			
Received by Mayor's Office: 05/16/06 P Reviewed (date)	d by: (date)			
Submitted to Council: $\frac{5/19/06}{(date)}$	-			

AN ORDINANCE BY COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE 2006 (TRUST FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$35,000.00 TO ESTABLISH THE "REDEVELOPMENT LAND DISPOSITION" PROJECT IMPLEMENTED BY THE CITY OF ATLANTA, AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") is experiencing increased growth and redevelopment opportunities in in-town neighborhoods; and

WHEREAS, the City's real property inventory includes properties available for development that were acquired under the Urban Renewal, Model Cities, and Community Development Block Grant programs; and

WHEREAS, in order to dispose of these properties the City must obtain updated surveys, appraisals, legal services and other professional services; and

WHEREAS, the City's Urban Development Action Grant (UDAG) program repayments have been identified as a suitable funding source to cover the costs associated with disposition of these properties; and

WHEREAS, past uses of the UDAG repayments have included supporting economic development activities in areas experiencing high unemployment, disinvestment, and disaster relief; and

WHEREAS, the Budget Commission of the City of Atlanta, Georgia recommends increasing the estimated receipts in the Trust Fund by \$35,000.00

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS as follows:

Section 1.: That the 2006 (Trust fund) Budget, be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

3P02 Y12Q0275A690

7****

Economic Development (99 forward)

APPROPRIATIONS

\$35,000.00

TRANSFER TO APPROPRIATIONS

3P02 Y46Q0404A690

2006 REDEVELOPMENT LAND DISPOSITION

7***** APPROPRIATIONS

\$35,000.00

<u>Section 2</u>. The Department of Planning and Community Development is authorized to establish the Redevelopment Land Disposition account for an amount not to exceed \$35,000.00

Section 3. All ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.



TO: MAYOR'S OFFICE ATTN	GREG PRIDGEON
Legislative Counsel (Signature): المعاملة	
Contact Number: 6946	
Originating Department: Planning and Community Developme	<u>ent</u>
Committee(s) of Purview: Community Development and Huma	n Resources
Council Deadline: 5/15/06	
Committee Meeting Date(s) 5/30 - 5/31 Full Council l	Date: 6/5/06
Commissioner Signature	
CAPTION	
AN ORDINANCE TO AMEND THE 2006 (TR BUDGET BY TRANSFERRING APPROPRIATION AMOUNT OF \$35,000.00 TO ESTABLE "REDEVELOPMENT LAND DISPOSITION" IMPLEMENTED BY THE CITY OF ATLANTA OTHER PURPOSES.	NS IN THE ISH THE PROJECT
FINANCIAL IMPACT (if any):	
Mayor's Staff Only	
Received by Mayor's Office: 05/16/06 Reviewed by	(date)
Submitted to Council: (date)	•

AN ORDINANCE BY

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND CHAPTER 38 OF PART 2 OF THE ATLANTA CITY CODE TO PROVIDE FOR CEMETERY OR BURIAL GROUND DISTURBANCE PERMITS; TO AMEND SECTION 6-4043 OF THE LAND DEVELOPMENT CODE TO AUTHORIZE THE URBAN DESIGN COMMISSION TO REVIEW AND MAKE RECOMMENDATIONS ON CEMETERY OR BURIAL GROUND DISTURBANCE PERMITS AND FOR OTHER PURPOSES.

WHEREAS, O.C.G.A. §36-72-1 (a) provides that "the care accorded the remains of deceased persons reflects respect and regard for human dignity as well as cultural, spiritual, and religious values."; and

WHEREAS, O.C.G.A § 36-72-1 (b) provides that "the General Assembly has declared that human remains and burial objects are not property to be owned by the person or entity which owns the land or water where the human remains and burial objects are interred or discovered, but human remains and burial objects are a part of the finite, irreplaceable, and nonrenewable cultural heritage of the people of Georgia which should be protected."; and

WHEREAS, O.C.G.A. §36-72-1 et seq. provides that "no known cemetery, burial ground, human remains, or burial object shall be knowingly disturbed by the owner or occupier of the land on which cemetery or burial ground is located for the purposes of developing or changing the use of any part of such land unless a permit is first obtained from the governing authority of the municipal corporation or county wherein the cemetery or burial ground is located."; and

WHEREAS, the City of Atlanta needs to make available a process in accordance with O.C.G.A. §36-72-1 et seq. by which an interested party may apply for a permit to be allowed to move human remains and burial objects.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1. Chapter 38 of Part 2 of the Atlanta City Code, City of Atlanta, Georgia is hereby amended by adding an Article III titled Cemetery or Burial Ground Disturbance Permit to read as follows:

Article III. Cemetery or Burial Ground Disturbance Permit

38-60. Intent

The Urban Design Commission (UDC) shall have the power to hear, grant or deny applications for a cemetery or burial ground, as defined in paragraphs (3) and (5) of O.C.G.A.. Section 36-72-2, as amended, disturbance permit in accordance with the powers delegated to the City by O.C.G.A. §36-72-1 et seq. as amended.

38-61. Procedures

Applications shall be filed with the Director, Urban Design Commission or their designee and shall include any supporting material as required by the rules of the Commission or this Section. Upon receipt of a complete application and the supporting material the UDC shall place the application on a regularly scheduled meeting agenda for public hearing, cause due notice of the time and place thereof to be published and give notice to surrounding property owners and descendants of those located in the cemetery or burial ground subject to the application. UDC staff shall review the information submitted and submit a findings of fact and recommendation to the Urban Design Commission for their review and recommendation.

38-62. Application

Application for a permit shall include, at a minimum, the following information:

- (a) Evidence of ownership of the land on which the cemetery or burial ground is located in the form of a legal opinion based upon a title search;
- (b) A report prepared by an archeologist as defined in paragraph (2) of O.C.G.A. Section 36-72-2, as amended, stating the number of graves believed to be present and their locations as can be determined from the use of minimally invasive investigation techniques, including remote sensing methods and the use of metal probes, which activities shall not require a permit;
- (c) A survey prepared by or under the direction of a registered surveyor showing the location and boundaries of the cemetery or burial ground based on an archeologist's report;
- (d) A plan prepared by a genealogist as defined in paragraph (7) of O.C.G.A Section 36-72-2, as amended, for identifying and notifying the descendants of those buried or believed to be buried in such cemetery. If those buried or believed to be buried are of aboriginal or American Indian descent, the genealogist, in preparing the notification plan, shall consult with the Council on American Indian Concerns created pursuant to O.C.G.A. Section 44-12-280, as amended, and shall include in the notification plan not only any known descendants of those presumed buried but also any American Indian tribes as defined in paragraph (2) of O.C.G.A. Section 44-12-260, as amended, that are culturally affiliated; and (e) A proposal for mitigation or avoidance of the effects of the planned activity on the cemetery or burial ground. If the proposal includes relocation of any human remains or burial objects, the proposal shall specify the method of disinterment,

the location and method of disposition of the remains, the approximate cost of the process, and the approximate number of graves affected.

38-63. Identification and notification of descendants

The applicant shall implement its plan for identifying and locating descendants no later than the date the application is submitted to the Director, Urban Design Commission. The UDC staff shall review the applicant's plan for identifying and notifying the descendants of the deceased persons and may require as a condition for issuing a permit that the applicant implement additional reasonable attempts to identify and locate descendants. Notice to possible descendants shall include information on how to contact the City and a summary of the rights of descendants under this chapter. The UDC shall promptly inform any descendant who indicates an interest in the disposition of the human remains and burial objects regarding any proposals for mitigation, the terms of any permit issued, the time and place of any scheduled public hearings, and appeal procedures and events.

38-64. Public hearing; decision of City Council

- (a) The commission shall conduct the public hearing within 60 days of the filing of an application and shall make a written recommendation to the City Council no later than 15 days following the public hearing with respect to the sufficiency of the notice to descendants, the plan for mitigation, the disturbance and adverse effects on the cemetery or burial ground, the survey of the cemetery, and plans for disinterment and reinterment. The applicant shall be required to post the nearest public road and the burial ground not less than 30 days prior to the both public hearing to be conducted by the UDC and the hearing before City Council.
- (b) Within 15 days following receipt of the recommendations of the UDC, the City Council shall schedule a second public hearing at which any interested party or citizen may appear and be given an opportunity to be heard. In addition to the notice required in section 38-63, notice of the public hearing shall be advertised in the legal organ of the jurisdiction once a week for the two consecutive weeks immediately preceding the week in which any such hearing is held.
- (c) Within 30 days after the conclusion of the public hearing, the City Council shall notify the applicant in writing of its decision. The City Council shall have the authority to deny the application with written reasons therefore, to issue a permit adopting the application in whole or in part, or to issue a permit which may include additional requirements to mitigate the proposed activity's adverse effects on the cemetery or burial ground, including but not limited to relocation of the proposed project, preservation of the cemetery or burial ground as an undeveloped area within the proposed development or use of land, and respectful disinterment and proper disposition of the

human remains. The City may adopt the applicant's proposal for mitigation.

- (d) Findings Required: The City Council shall consider the following in making its findings:
- (1) The presumption in favor of leaving the cemetery or burial ground undisturbed;
- (2) The concerns and comments of any descendants of those buried in the burial ground or cemetery and any other interested parties;
 - (3) The economic and other costs of mitigation;
- (4) The adequacy of the applicant's plans for disinterment and proper disposition of any human remains or burial objects;
- (5) The balancing of the applicant's interest in disinterment with the public's and any descendant's interest in the value of the undisturbed cultural and natural environment; and
 - (6) Any other compelling factors which the City Council deems relevant.

38-65. Application fee

The City Council shall be authorized to impose an application fee which shall reflect the cost to the City for processing and reviewing the application including, but not limited to, the cost of hiring an attorney, independent archeologist, publication of notices and independent surveyor to assist in making recommendations regarding the applicant's plan. Such fee, if imposed, shall not exceed \$2,500.00.

38-66. Appeals

Should any applicant or descendant be dissatisfied with a decision of the City Council, he or she, within 30 days of such decision, may file an appeal in the superior court of Fulton County by filing with the clerk of said court a petition in writing setting forth plainly, fully and distinctly wherein such decision is contrary to law. Such appeal shall be filed within 30 days after the decision of City Council is rendered.

(a)Activities during time for appeal and after filing of appeal: Until the expiration of the time for appeal as set forth in section, the applicant shall not begin or resume activities which comply with the permit issued by the City. If an appeal is filed, the applicant may begin or resume activities which comply with the permit only upon consent of the City and the party seeking judicial review or upon order of the reviewing court for good cause shown.

38-67. Inspections

The Department of Police shall inspect as necessary to determine whether the applicant has complied with the provisions of this chapter requiring cessation or limitation of activity and with the terms of the permit as issued by the City Council or as modified by the superior court or reviewing court.

38-68. Disinterment and disposition of human remains

Any disinterment and disposition of human remains or burial objects permitted under this chapter shall be supervised, monitored, or carried out by the applicant's

archeologist and shall be done at the expense of the person or entity to whom the permit is issued.

38-69. Violations

Any person convicted of violating this chapter shall be punished as prescribed in Section 1-8 of the Atlanta City Code.

- **Section 2.** That Section 6-4043(e) of the Land Development Code is hereby amended by adding a subsection (10) to read as follows:
 - (10) The commission shall hold public hearing and make recommendations to the City Council for the issuance of permits to move or disturb cemeteries or graveyards in accordance with the procedures set forth in Chapter 38 of Part 2 of the Atlanta City Code as amended.
- **Section 3.** That the provisions of this article shall not apply to any cemetery owned by the City of Atlanta, including but not limited to, Oakland Cemetery.
- **Section 4.** That all ordinances or parts of ordinances in conflict with this ordinance shall be waived to the extent of the conflict.

TO: MAYOR'S OFFICE ATTN: GREG PRIDGEON
Legislative Counsel (Signature):
Contact Number:6946
Originating Department:Urban Design Commission
Committee(s) of Purview:_Community Development/Human Resources Committee
Council Deadline:5/15/06
Committee Meeting Date(s):5/30 -5/31 Full Council Date:6/5/06_ Commissioner Signature
Commissioner Signature
CAPTION
AN ORDINANCE TO AMEND CHAPTER 38 OF PART 2 OF THE ATLANTA CITY
CODE TO PROVIDE FOR CEMETERY OR BURIAL GROUND DISTURBANCE
PERMITS; TO AMEND SECTION 6-4043 OF THE LAND DEVELOPMENT CODE
TO AUTHORIZE THE URBAN DESIGN COMMISSION TO REVIEW AND MAKE
RECOMMENDATIONS ON CEMETERY OR BURIAL GROUND DISTURBANCE PERMITS AND FOR OTHER PURPOSES
PERMITS AND FOR OTHER FORFOSES
FINANCIAL IMPACT (if any): Legislation authorizes City Council to impose an
application fee to reflect the cost to the City for processing and reviewing the application.
Mayor's Staff Only
Received by Mayor's Office: 5/16/06 Reviewed by: (date)
Submitted to Council: $\frac{5/19/00}{(date)}$

AN ORDINANCE

BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES

AN ORDINANCE ADOPTING THE 2007-2012 CITY OF ATLANTA CAPITAL IMPROVEMENTS PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the City produces a Comprehenive Development Plan (CDP) every fifteen years and produces the five year Capital Improvements Program (CIP) with annual updates; and

WHEREAS, this annual CIP provides guidance and direction to the City's capital project programming and budgeting process by identifying needed improvements to the capital facilities of the City; and

WHEREAS, these capital improvements are programmed for funding over a five year period by the annual Capital Improvements Program (CIP); and

WHEREAS, recommendations of the 2007-2012 CIP for projects to be funded from sources anticipated, projected or recommended have been updated to reflect current needs;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

SECTION 1: That the 2007-2012 Capital Improvements Program (CIP) attached hereto and is hereby adopted to provide guidance to capital programming and budgeting decisions.

<u>SECTION 2:</u> That the specific funding recommendations of the 2007-2012 CIP for projects to be funded from sources anticipated, projected, or recommended beyond 2008 are tentative and subject to further refinement in the 2004-2019 CDP and CIP processes.

SECTION 3: That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

DRAFT

CITY OF ATLANTA



CAPITAL IMPROVEMENTS PROGRAM

2007-2012

TO: MAYOR'S OFFICE	ATTN: GREG PRIDGEON			
Legislative Counsel (Signature):_Simone D. Brathwaite	MGCa4Qualt			
Contact Number:x 6310				
Originating Department: ,Planning and Community D	evelopment			
Committee(s) of Purview: _Community Development and Human Resources				
Council Deadline:May 15, 2006				
Committee Meeting Date(s): _May 30-31, 2006 Full	Council Date: June 5, 2006			
Commissioner Signature _see attached				
CAPTION AN ORDINANCE ADOPTING THE 2007-2012 CITY IMPROVEMENTS PROGRAM; AND FOR OTHER PUR				
FINANCIAL IMPACT:				
Mayor's Staff Only	Δ			
Received by Mayor's Office: Review	ewed by: (date)			
Submitted to Council: (date)				

Municipal Clerk Atlanta, Georgia

AN ORDINANCE CDP-06-31

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **1989 COLLEGE AVENUE AND 255 HOWARD STREET REAR, NE** FROM THE "SINGLE FAMILY RESIDENTIAL" LAND USE DESIGNATION TO THE "LOW DENSITY COMMERCIAL" LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

NPU-O

COUNCIL DISTRICT 5

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

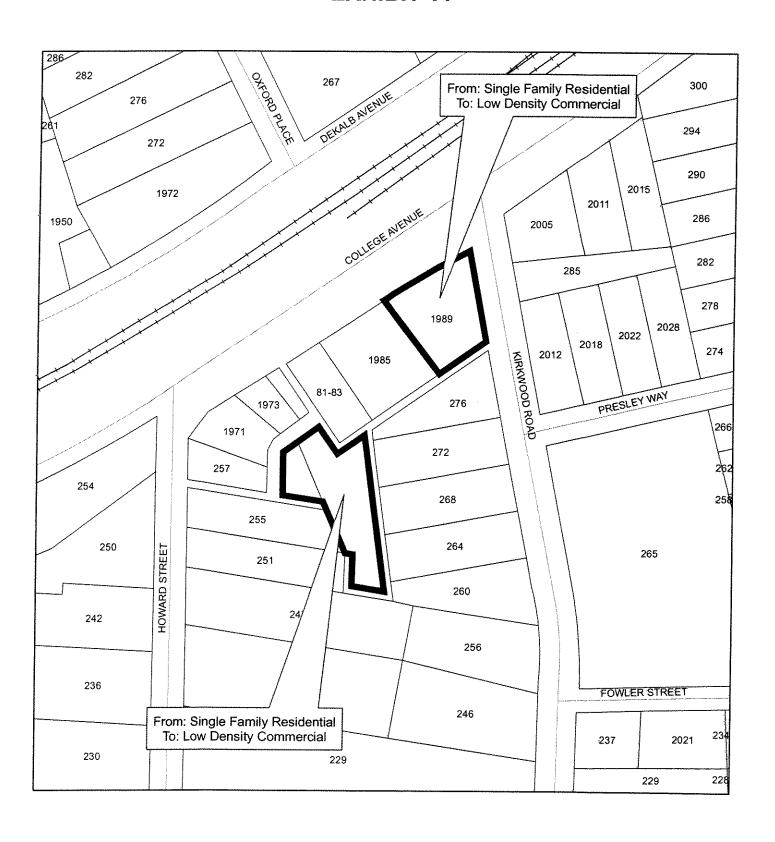
SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 1989 College Avenue and 255 Howard Street Rear, NE from the "Single Family Residential" land use designation to the "Low Density Commercial" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 211 of the 15th District of DeKalb County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

SECTION 2. That all ordinances or parts of ordinances which are in conflict with this ordinance are hereby repealed.

CDP-06-31 1989 College Ave 255 Howard St Rear

EXHIBIT 'A'



Municipal Clerk Atlanta, Georgia

AN ORDINANCE

CDP-06-32

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **3541 & 3571 CAMPBELLTON ROAD**, **SW** FROM THE "SINGLE FAMILY RESIDENTIAL" LAND USE DESIGNATION TO THE "OFFICE-INSTITUTIONAL" LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

NPU-P

COUNCIL DISTRICT 11

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 3541 & 3571 Campbellton Road, SW from the "Single Family Residential" land use designation to the "Office-Institutional" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 251 of the 14th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

SECTION 2. That all ordinances or parts of ordinances which are in conflict with this ordinance are hereby repealed.

CDP-06-32 3541 & 3571 Campbellton Road

EXHIBIT 'A' 2280 3635 PACIFIC DRIVE MEADOWLANE CIRCLE 3490 3480 3470 3460 3477 3475 MEADOWLANE PLACE CHERRY BLOSSOM DRIVE CAMPBELLTON ROAD BARGE ROAD From: Single Family Residential To: Office-Institutional

Municipal Clerk Atlanta, Georgia

AN ORDINANCE CDP-06-33

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **2582 & 2586 CHURCH STREET AND 1996 HOLLYWOOD ROAD, NW** FROM THE "SINGLE FAMILY RESIDENTIAL" LAND USE DESIGNATION TO THE "LOW DENISITY COMMERCIAL" LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

NPU-D COUNCIL DISTRICT 9

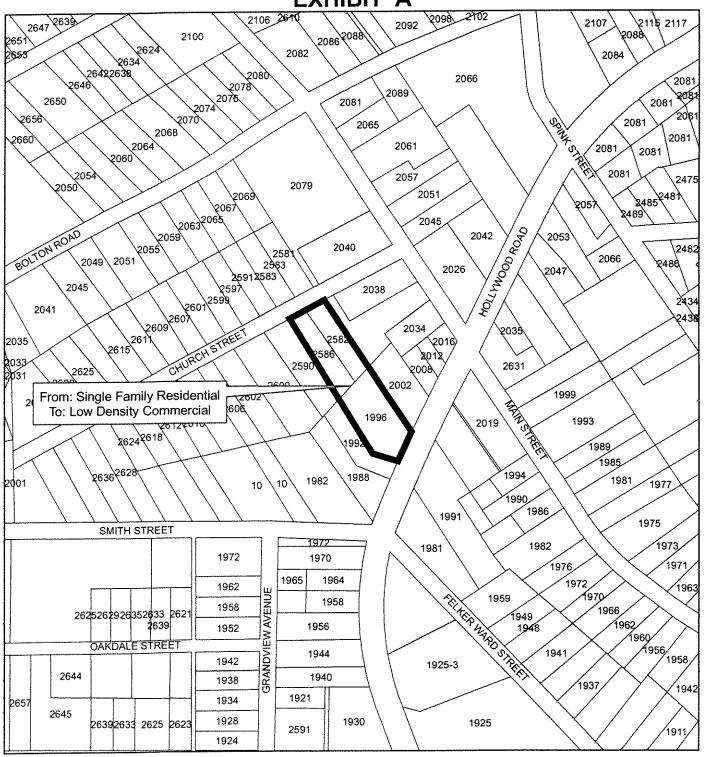
THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 2582 & 2586 Church Street and 1996 Hollywood Road, NW from the "Single Family Residential" land use designation to the "Low Density Commercial" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 252 of the 17th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

SECTION 2. That all ordinances or parts of ordinances which are in conflict with this ordinance are hereby repealed.

CDP-06-33 2582 & 2586 Church Street 1996 Hollywood Road



AN ORDINANCE

CDP-06-35

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **3284 NORTHSIDE DRIVE AND 3303 HOWELL MILL ROAD, NW** FROM THE "OFFICE-INSTITUTIONAL" AND "LOW DENSITY COMMERCIAL" LAND USE DESIGNATIONS TO THE "MIXED-USE" LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

NPU-C

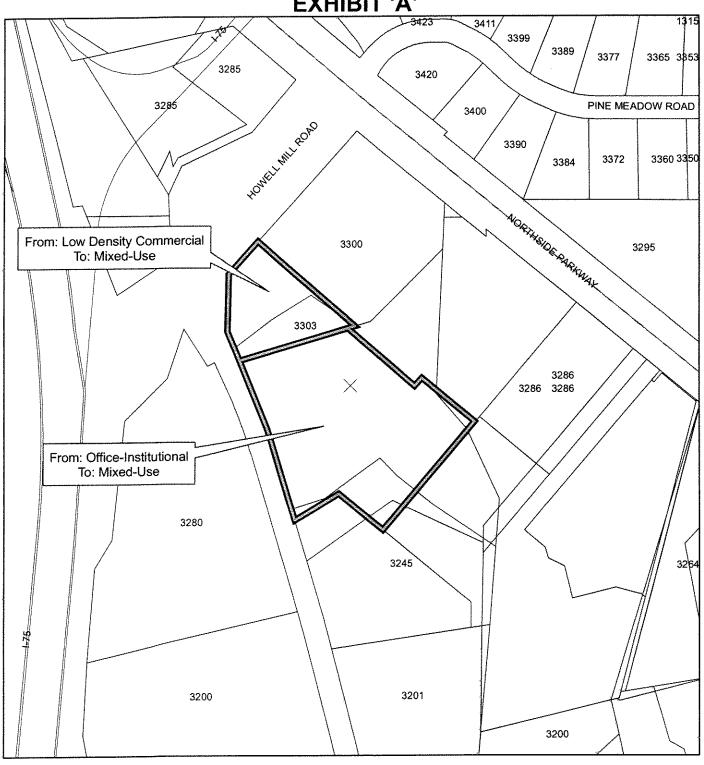
COUNCIL DISTRICT 8

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 3284 Northside Drive and 3303 Howell Mill Road, NW from the "Office-Institutional" and "Low Density Commercial" land use designations to the "Mixed-Use" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 182 of the 17th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

CDP-06-35 3284 Northside Parkway 3303 Howell Mill Road



AN ORDINANCE

CDP-06-36

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF</u>
<u>ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO
AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT 3986-3996 **CAMPBELLTON ROAD, 2162 BUTNER ROAD, AND 2200-2296 ROSWELL STREET, SW** FROM THE "SINGLE FAMILY RESIDENTIAL"

LAND USE DESIGNATION TO THE "MEDIUM DENSITY RESIDENTIAL"

LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

NPU-P

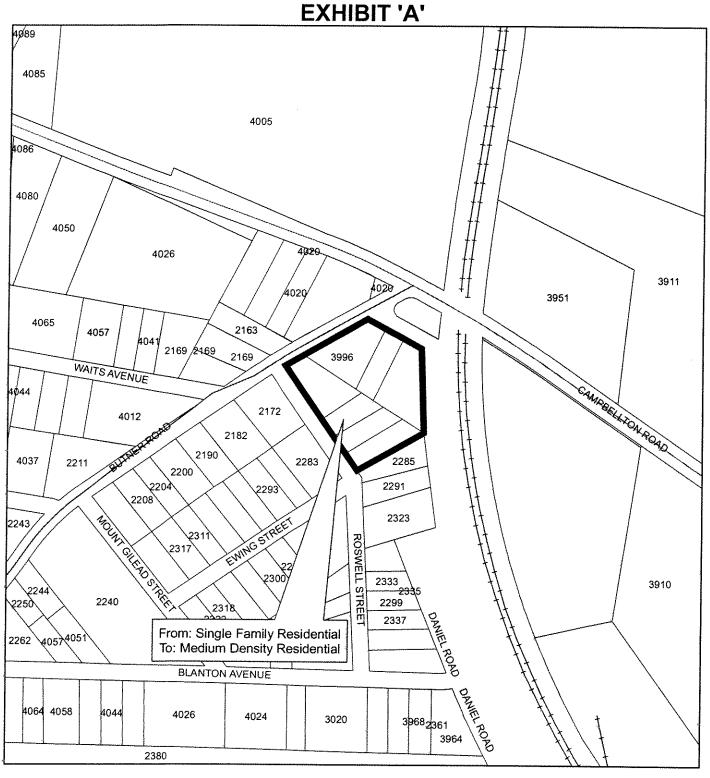
COUNCIL DISTRICT 11

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 3986-3996 Campbellton Road, 2162 Butner Road, and 2200-2296 Roswell Street, SW from the "Single Family Residential" land use designation to the "Medium Density Residential" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 32 of the 14FFth District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

CDP-06-36 3986-3996 Campbellton Road 2162 Butner Road 2200-2296 Roswell Street



AN ORDINANCE

CDP-06-38

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **1866 ROCK SPRINGS ROAD, NE** FROM THE "SINGLE FAMILY RESIDENTIAL" LAND USE DESIGNATION TO THE "VERY HIGH DENSITY RESIDENTIAL" LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

NPU-F

COUNCIL DISTRICT 6

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at **1866 Rock Springs Road**, **NE** from the "Single Family Residential" land use designation to the "Very High Density Residential" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 50 of the 17th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

CDP-06-38 1866 Rock Springs Road

AN ORDINANCE

CDP-06-39

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **685-701 COMMERCIAL AVENUE AND 2560 DONALD LEE HOLLOWELL PARKWAY, NW** FROM THE "SINGLE FAMILY RESIDENTIAL" AND "LOW DENSITY COMMERCIAL" LAND USE DESIGNATIONS TO THE "MIXED-USE" LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

NPU-J

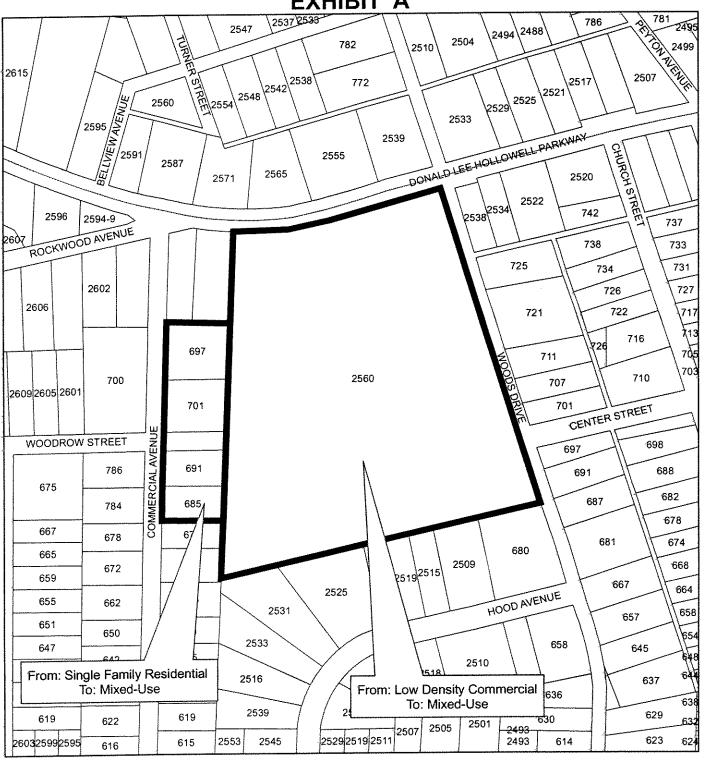
COUNCIL DISTRICT 9

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 685-701 Commercial Avenue and 2560 Donald Lee Hollowell Parkway, NW from the "Single Family Residential" and "Low Density Commercial" land use designations to the "Mixed-Use" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 208 of the 14th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

CDP-06-39 685-701 Commercial Avenue 2560 Donald Lee Hollowell Pkwy



AN ORDINANCE

CDP-06-40

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT 1416-1454 AND 1449 & 1451 VAUGHN STREET, 1454 & 1458 MEMORIAL DRIVE, 1411-1453 WOODBINE AVENUE, AND 124 & 134 MONTGOMERY STREET SE FROM THE "SINGLE FAMILY RESIDENTIAL" LAND USE DESIGNATION TO THE "MEDIUM DENSITY RESIDENTIAL" LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

NPU-O

COUNCIL DISTRICT 5

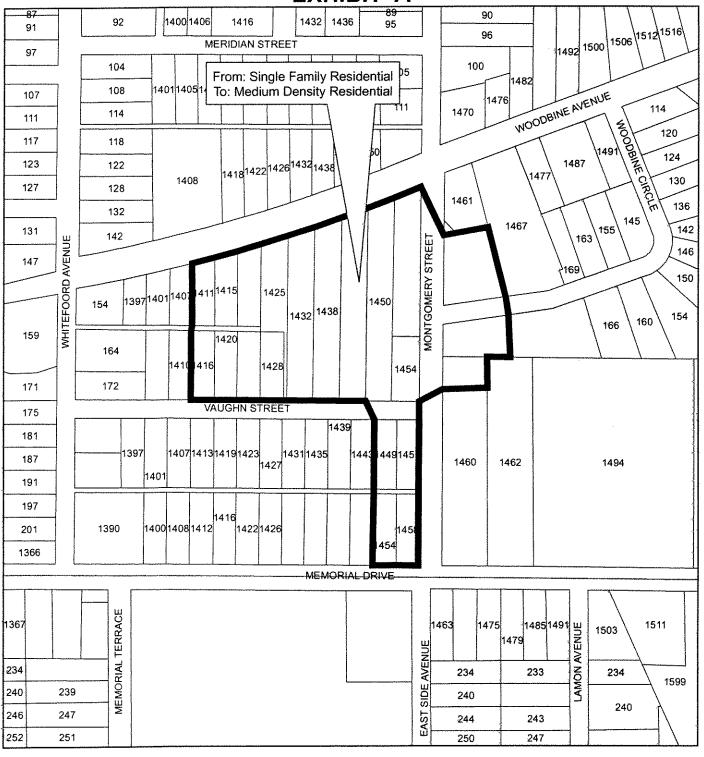
THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 1416-1454 and 1449 & 1451 Vaughn Street, 1454 & 1458 Memorial Drive, 1411-1453 Woodbine Avenue, and 124 & 134 Montgomery Street SE from the "Single Family Residential" land use designation to the "Medium Density Residential" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lots 207 & 208 of the 15th District of DeKalb County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.



CDP-06-40 1449-1451 & 1416-1454 Vaughn Street 1454-1458 Memorial Drive 1411-1453 Woodbine Avenue 124 & 134 Montgomery Street



AN ORDINANCE

CDP-06-42

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **1155 HILL STREET, SE** FROM THE "INDUSTRIAL" LAND USE DESIGNATION TO THE "VERY HIGH DENSITY RESIDENTIAL" LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

NPU-Y

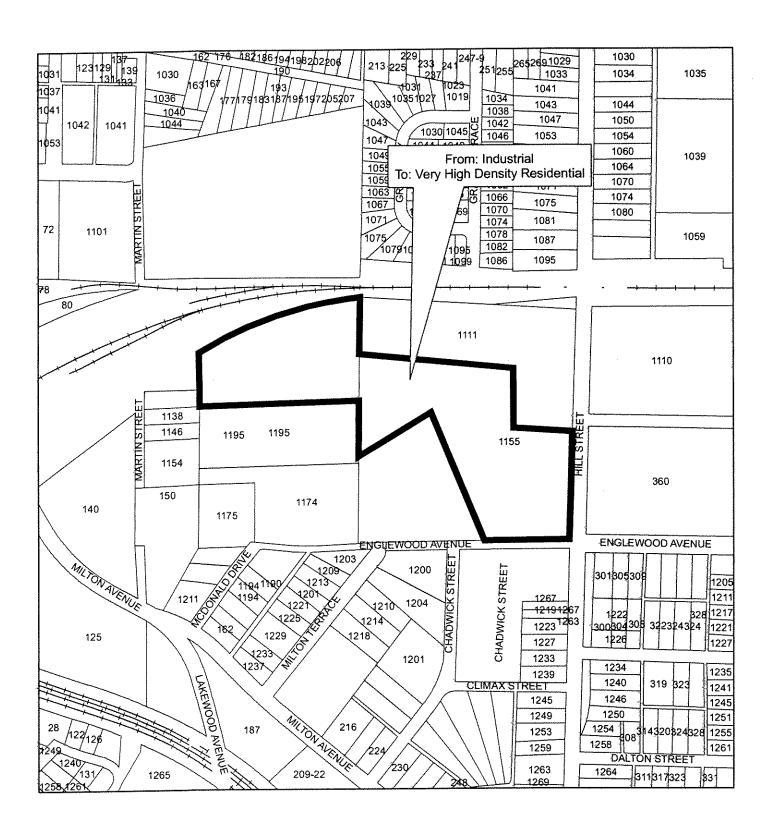
COUNCIL DISTRICT 1

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 1155 Hill Street, SE from the "Industrial" land use designation to the "Very High Density Residential" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 55 of the 14th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

CDP-06-42 1155 Hill Street



AN ORDINANCE CDP-06-43

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **156-212 LAKEWOOD WAY, SE** *FROM THE "SINGLE FAMILY RESIDENTIAL" LAND USE DESIGNATION TO THE "MEDIUM DENSITY RESIDENTIAL" LAND USE DESIGNATION,* AND FOR OTHER PURPOSES.

NPU-Y

COUNCIL DISTRICT 12

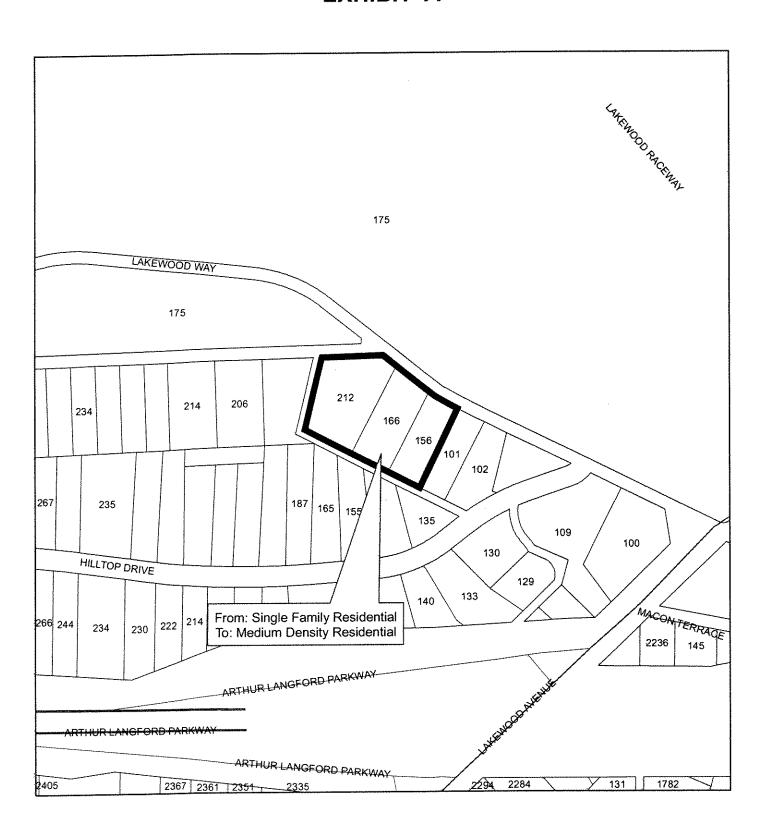
THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 156-212 Lakewood Way, SE from the "Single Family Residential" land use designation to the "Medium Density Residential" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 71 of the 14th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.



CDP-06-43 156-212 Lakewood Way



AN ORDINANCE

CDP-06-44

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **1947-1971 & 1962 ST. JOHNS CIRCLE, AND 335-365 ST. JOHNS AVENUE, SE** FROM THE "SINGLE FAMILY RESIDENTIAL" AND "LOW DENISITY COMMERCIAL" LAND USE DESIGNATIONS TO THE "MEDIUM DENSITY RESIDENTIAL" LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

NPU-Y

COUNCIL DISTRICT 12

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 1947-1971 & 1962 St. Johns Circle, and 335-365 St. Johns Avenue, SE from the "Single Family Residential" and "Low Density Commercial" land use designation to the "Medium Density Residential" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 90 of the 14th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

CDP-06-44 1847-1971 St. Johns Circle 335-365 St. Johns Avenue



CDP-06-45

AN ORDINANCE
BY: COMMUNITY DEVELOPMENT AND
HUMAN RESOURCES COMMITTEE

ÁN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA</u> 2004-2019 <u>COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTIES LOCATED IN THE **MEMORIAL DRIVE CORRIDOR STUDY PLAN**, FROM VARIOUS LAND USE DESIGNATIONS TO VARIOUS LAND USE DESIGNATIONS, AND FOR OTHER PURPOSES.

NPUs "V" and "W"

COUNCIL DISTRICTS 1 & 5

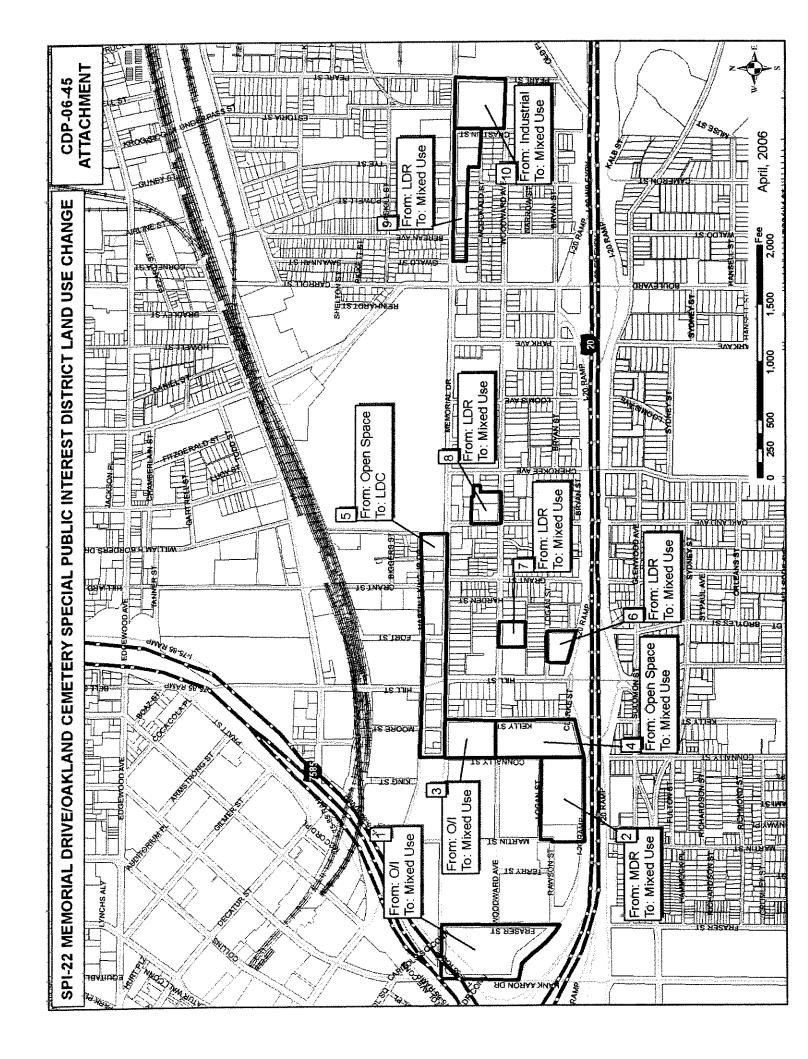
THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

SECTION 1: That the <u>2004-2019 Comprehensive Development Plan</u> (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to re-designate property that is located in the **Memorial Drive Corridor Study Plan** from *various land use designations to various land use designations*, and for other purposes.

That all tract or parcels of land are lying and being in Land Lots 21, 44, 45, 52 and 53 of the 14th District of Fulton County, Georgia. Said properties are more specifically shown on "Attachment 'A" and "Attachment B" which is hereby made part of this ordinance.

Section 2: That all ordinances or parts of ordinances in conflict with this ordinance shall be repealed.





ATTACHMENT 'B' CDP-06-45

Area	Address(es)	Land Use From	Land Use To
*	330 Capitol Avenue 335 Fraser Street	Office/Institutional (O/I)	Mixed Use
2	Un-named parcel south of Logan St. & east of Martin St. Un-named parcel south of Logan St. & west of Connally St.	Medium Density Residential (MDR)	Mixed Use
3	211 Memorial Drive	Office/Institutional (O/I)	Mixed Use
4	Un-named parcel south of 211 Memorial Drive	Open Space	Mixed Use
5	196 Connally St. Even addresses 196 Memorial through 400 Memorial Dr. Odd addresses 101 Martin Luther King Jr. Dr. through 399 Martin Luther King Dr. 273 Oakland Ave.	Open Space	Low Density Commercial (LDC)
6	299 Logan St.	Low Density Residential (LDR)	Mixed Use
7	350 Hill St. (rear) Odd addresss 271 Woodward Ave. through 303 Woodward Ave.	Low Density Residential (LDR)	Mixed Use
8	314 Oakland Ave. Even addresses 392 Woodward Ave, through 412 Woodward Ave.	Low Density Residential (LDR)	Mixed Use
9	Odd addresses 613 Memorial Drive through 717 Memorial Drive 698 McDonald St.	Medium Density Residential (MDR)	Mixed Use
10	745 Memorial Drive	Industrial	Mixed Use

CDP-06-46

AN ORDINANCE

BY: COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA</u> 2004-2019 <u>COMPREHENSIVE</u> <u>DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTIES LOCATED IN THE **MEMORIAL DRIVE CORRIDOR IN THE REYNOLDSTOWN NEIGHBORHOOD** FROM VARIOUS LAND USE DESIGNATIONS TO VARIOUS LAND USE DESIGNATIONS, AND FOR OTHER PURPOSES.

NPU-N

COUNCIL DISTRICT 5

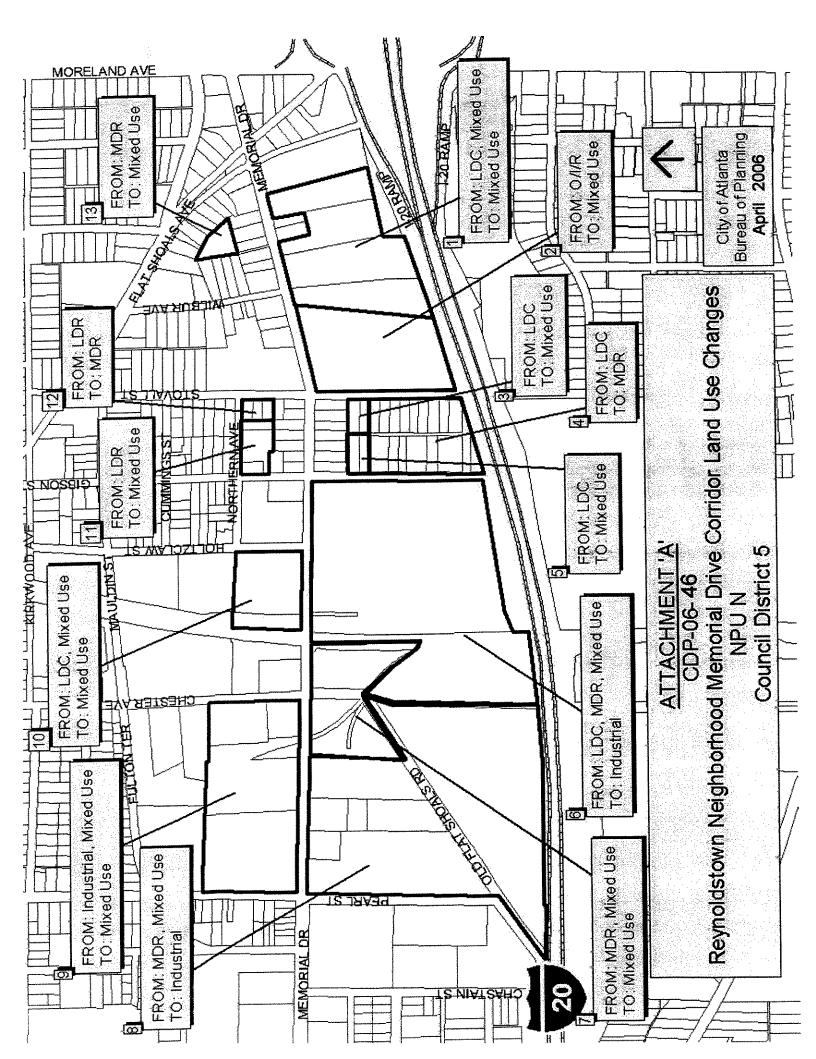
THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

SECTION 1: That the <u>2004-2019 Comprehensive Development Plan</u> (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to re-designate property that is located in the **Memorial Drive Corridor in the Reynoldstown Neighborhood** from *various land use designations*, and for other purposes.

That all tract or parcels of land are lying and being in Land Lots 12, 13, 20 and 21 of the 14th District of Fulton County, Georgia. Said properties are more specifically shown on "Attachment 'A'" and "Attachment B'" which is hereby made part of this ordinance.

Section 2: That all ordinances or parts of ordinances in conflict with this ordinance shall be repealed.

0-120



ATTACHMENT 'B' CDP-06-46

Area	Address(es)	Land Use From	Land Use To
1	Odd addresses from 1061 Memorial Dr. through 1081 Memorial Dr. 1105 Memorial Drive	Mixed Use Low Density Commercial (LDC)	Mixed Use
2	1043 Memorial	Office/Institutional/Residential (O/I/R)	Mixed Use
3	Odd addresses from 309 Stovall St. through 313 Stovall St.	Low Density Commercial (LDC)	Mixed Use
4	Even addresses from 314 Gibson St. through 364 Gibson St. Odd addresses from 317 Stovall St. through 355 Stovall St.	Low Density Commercial (LDC)	Medium Density Residential (MDR)
5	985 Memorial Dr. (rear)	Low Density Commercial (LDC)	Mixed Use
6	Odd addresses from 905 Memorial Dr. through 949 Memorial Dr. Even addresses from 310 Chester Ave. through 356 Chester Ave.	Mixed Use Low Density Commercial (LDC) Medium Density Residential (MDR)	Industrial
7	Odd addresses from 841 Memorial through 869 Memorial 313 Chester Ave.	Mixed Use Medium Density Residential (MDR)	Mixed Use
8	Odd addresses from 767 Memorial Dr. through 833 Memorial Dr. 810 Old Flat Shoals Rd. 815 Old Flat Shoals Rd.	Mixed Use Medium Density Residential (MDR)	Industrial
9	Even addresses from 780 Memorial Dr. through 846 Memorial Dr. Odd addresses from 269 Chester Ave. through 273 Chester Ave.	Mixed Use Industrial	Mixed Use
10	Even addresses 922 Memorial Dr. through 940 Memorial Dr.(rear)	Mixed Use Low Density Commercial (LDC)	Mixed Use
11	Odd addresses 973 Northern Ave. through 999 Northern Ave.	Low Density Residential (LDR)	Mixed Use
12	Odd addresses 241 Stovall Ave through 251 Stovall Ave.	Low Density Residential (LDR)	Medium Density Residential (MDR)
13	Un-named parcel north of addresses 1080, 1082 & 1096 Memorial Dr.	Medium Density Residential (MDR)	Mixed Use

City of Atlanta Bureau of Planning April 2006

AN ORDINANCE

CDP-06-47

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF</u> <u>ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **840**, **850**, **854** & **858 SIMPSON STREET, NW** FROM THE "SINGLE FAMILY RESIDENTIAL" AND "OFFICE-INSTITUTIONAL" LAND USE DESIGNATIONS TO THE "MIXED-USE" LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

NPU-L

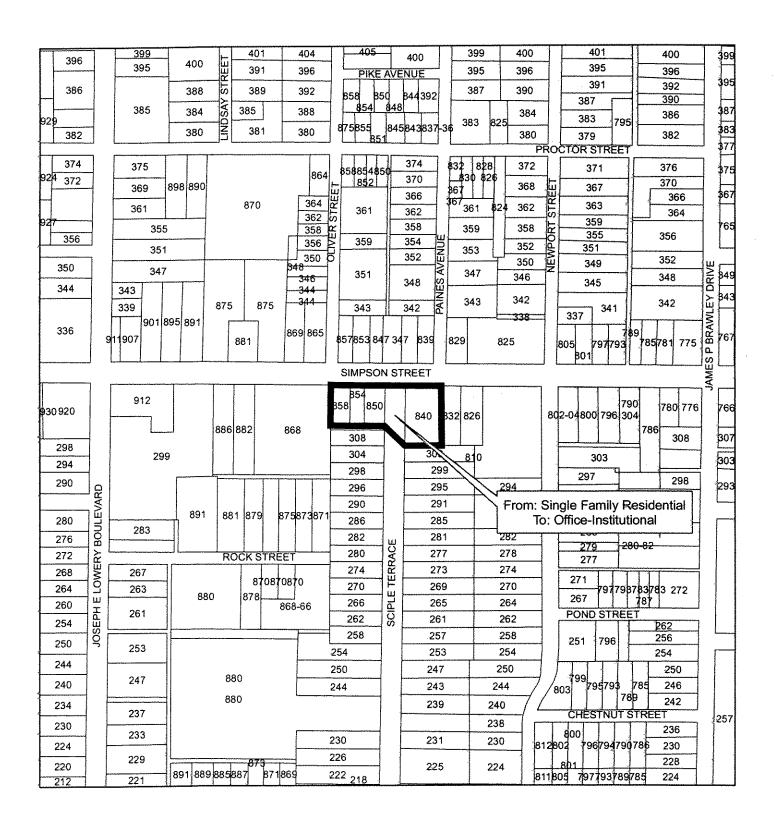
COUNCIL DISTRICT 3

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 840, 850, 854 & 858 Simpson Street, NW from the "Single Family Residential" and "Office-Institutional" land use designations to the "Mixed-Use" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 110 of the 14th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

CDP-06-47 840-858 Simpson Street



AN ORDINANCE BY

COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITEE

AN ORDINANCE ADOPTING THE 2007 SHORT TERM WORK PROGRAM (STWP) COMPONENT OF THE CITY OF ATLANTA'S COMPREHENSIVE DEVELOPMENT PLAN.

WHEREAS, the city of Atlanta prepares a Comprehensive Development Plan (CDP) and annually updates the project and program tables within the various elements of the CDP; and

WHEREAS, the part of the CDP listing all projects to be implemented and promoted by the city as contained in the Comprehensive Development Plan (CDP) collectively form the Short Term Work Program (STWP); and

WHEREAS, the adoption of the Short Term Work Program (STWP) includes the progress the city has made in the implementation of previous STWPs.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2007 Short Term Work Program (STWP) attached hereto is hereby adopted to implement and promote policies and goals of the 2004-2019 Comprehensive Development Plan (CDP), as part of the CDP.

Section 2: That the specific projects listed in the 2007 STWP to be implemented and promoted beyond 2012 are tentative and subject to further refinement in the 2007-2022 CDP and STWP process.

Section 3: That all ordinances and parts of ordinances in conflict herewith are hereby waived to the extent of the conflict.

A RESOLUTION BY COMMUNITY DEVELOPMENT/ HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR'S OFFICE OF HUMAN SERVICES TO PROCEED WITH THE NECESSARY STEPS TO COMMENCE THE 2006 SUMMER FOOD SERVICE PROGRAM PENDING RECEIPT OF THE GRANT AWARD FROM THE STATE OF GEORGIA'S BRIGHT FROM THE START: DEPARTMENT OF EARLY CARE AND LEARNING PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the United States Department of Agriculture's Summer Food Service Program was designed to provide children in low-income neighborhoods with nutritious meals during the summer vacation, when they no longer receive school breakfast or lunch; and

WHEREAS, the Summer Food Service Program provides free meals to children participating in summer programs that are sponsored by qualifying non-profit organizations; and

WHEREAS, sponsors of the Summer Food Service Program receive training on the operation of the program prior to the program's commencement, and the Georgia Department of Early Care and Learning administers such training; and

WHEREAS, the Director of the Summer Food Service Program has successfully completed the Georgia Department of Early Care and Learning's renewal sponsor training for the 2006 Summer Food Service Program; and

WHEREAS, the 2006 Summer Food Service Program is expected to provide approximately 205,000 breakfasts and 210,000 lunches to over 40,000 children in metropolitan Atlanta from June 5, 2006 to August 4, 2006; and

WHEREAS, on March 1, 2006, the Georgia Department of Early Care and Learning acknowledged the need to begin preliminary steps such as hiring and training 60 employees, approving over 100 sites, securing food and transportation, and proceeding with the application and other steps necessary for the commencement of the program to ensure an uninterrupted program; and such preliminary costs will be charged to existing accounts; and

WHEREAS, the Georgia Department of Early Care and Learning is committed to an expeditious review and approval of the Summer Food Service Program application; and

WHEREAS, for administrative purposes, it is expedient to incur costs prior to the receipt of the grant award on the premise that, if the City has been notified that the grant will not be awarded, all activities associated with this grant program will immediately cease and any costs incurred prior to defunding will be charged to fund account and center numbers: 1A01 (General Fund) 729002 (Service Grant) T41001 (Service Grant); and



TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE ATTN: GREG PRIDGEON
Legislative Counsel (Signature):
Contact Number:_x 6310
Originating Department: _Mayor's Office
Committee(s) of Purview: Community Development/Human Resources Committee_
Council Deadline:May 15, 2006
Committee Meeting Date(s): _May 30-31, 2006 Full Council Date: June 5, 2006
Commissioner Signature
CAPTION A RESOLUTION AUTHORIZING THE MAYOR'S OFFICE OF HUMAN SERVICES TO PROCEED WITH THE NECESSARY STEPS TO COMMENCE THE 2006 SUMMER FOOD SERVICE PROGRAM PENDING RECEIPT OF THE GRANT AWARD FROM THE STATE OF GEORGIA'S BRIGHT FROM THE START: DEPARTMENT OF EARLY CARE AND LEARNING PROGRAM; AND FOR OTHER PURPOSES.
FINANCIAL IMPACT:
Mayor's Staff Only
Received by Mayor's Office: 5/17/06 Reviewed by: (date) Submitted to Council: 5/9/06 (date)

A RESOLUTION BY COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH WALLACE ROBERTS & TODD, LLC. FOR FC-6005007978, FOR THE PURPOSE OF UPDATING THE CITY OF ATLANTA'S 1993 PARKS, OPEN SPACE, AND GREENWAYS PLAN IN AN AMOUNT NOT TO EXCEED SIX HUNDRED EIGHTY FIVE THOUSAND FIVE HUNDRED FOURTEEN DOLLARS AND NO CENTS (\$685,514.00) FOR THE PERIOD BEGINNING JULY 3, 2006 AND ENDING OCTOBER 31, 2007. ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER: 1C50 574001 Y63F063592BH.

WHEREAS, in 1993 the City of Atlanta (City) adopted a Parks, Open Space, and Greenways Plan (Plan) to guide the development and decision-making process relating to the acquisition and development of City parks; and

WHEREAS, the 1993 Plan was established to (1) evaluate the adequacy of existing facilities; (2) determine future needs; (3) establish priorities; (4) evaluate the effectiveness of proposed projects; and (5) to aid neighborhoods in evaluating their own recreational needs in order to assist the City in fulfilling neighborhoods' needs in a practical and efficient manner; and

WHEREAS, the City's Plan has not been in updated in 13 years; and

WHEREAS, the City's growth and development during said years has created the need to identify new open space; and

WHEREAS, updating the 1993 Plan will produce new strategies, as well as an action program for the protection and management of the City's green and open space infrastructure.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES that the Mayor be and is hereby authorized to execute a contract with Wallace Roberts & Todd, LLC. for FC-6005007978, for the purpose of updating the City of Atlanta's 1993 Parks, Open Space, and Greenways Plan, in an amount not to exceed \$685,514.00.

BE IT FURTHER RESOLVED, that the term of the contractual agreement shall be for the period beginning July 3, 2006 and ending on October 31, 2007.

BE IT FURTHER RESOLVED, that all contracted work shall be charged to and paid from Fund Account and Center Number: 1C50 574001 Y63F063592BH.

8.2

BE IT FURTHER RESOLVED, that the Chief Procurement Officer be and is hereby directed to prepare an appropriate contractual agreement for execution by the Mayor, to be approved by the City Attorney as to form.

BE IT FINALLY RESOLVED, that this agreement shall not become binding on the City and the City shall incur no liability upon same until such agreement has been executed by the Mayor and delivered to the contracting parties.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE ATTN: GREG PRIDGEON
Legislative Counsel (Signature):
Contact Number:6946
Originating Department:Planning & Community Development
Committee(s) Community Development & Human Resources Committee
Council Deadline:5/15/06
Committee Meeting Date(s) 5/30 -5/31 Full Council Date:6/5/06 Commissioner Signature
Commissioner Signature
CAPTION
A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE A CONTRACT WITH WALLACE ROBERTS & TODD, LLC. FOR FC-6005007978, FOR THE PURPOSE OF UPDATING THE CITY OF ATLANTA'S 1993 PARKS, OPEN SPACE, AND GREENWAYS PLAN IN AN AMOUNT NOT TO EXCEED SIX HUNDRED EIGHTY FIVE THOUSAND FIVE HUNDRED FOURTEEN DOLLARS AND NO CENTS (\$685,514.00) FOR THE PERIOD BEGINNING JULY 3, 2006 AND ENDING OCTOBER 31, 2007. ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER: 1C50 574001 Y63F063592BH.
FINANCIAL IMPACT (if any):
Mayor's Staff Only
Received by Mayor's Office: 09/06 PReviewed by: (date)
Submitted to Council: 5/9/06 (date)

ORDINANCE BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

ORDINANCE AMENDING THE 2006 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$100,000.00 FROM VARIOUS CDBG PROJECTS READY FOR CLOSEOUT FOR THE PURPOSE OF PROVIDING ADDITIONAL FUNDS TO COVER THE LOW BID FOR CD-648, ARTHUR LANGFORD PARK; AND FOR OTHER PURPOSES.

WHEREAS, the City received bids for the construction of the Arthur Langford Park; and

WHEREAS, the lowest bid came in at \$100,000.00 more than what was budgeted for the project; and

WHEREAS, the City wishes to cover the lowest bid by closing out various CDBG projects; and

WHEREAS, the following projects are complete and are ready for closeout; and

Project	<u>Amount</u>
Achor Center Jobs Program	11.00
Adult Day Care	5,083.19
CAMP Building Acquisition	2,655.25
CCMA Sheltering Coordinating Services	1,881.56
CDBG Grant Administration	84,153.32
Citywide Sidewalk	256.24
Daniel Stanton Park Reclamation	1,058.00
Gilbert House	379.00
Housing Demolition/Reclamation	407.26
Mechanicsville Section 108 Repayment	1.40
Men's Emergency Shelter	4,113.78
TOTAL	100,000.00

WHEREAS, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

Section 1: That the Twenty Second Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Supportive Social Services</u> by deleting in the project "CCMA Sheltering Coordinating Services" the amount "\$49,639.00" and inserting in lieu thereof the amount "\$47,757.44".
- b. In program element <u>Open Space and Recreation</u> by deleting in the project "Daniel Stanton Park Reclamation" the amount "\$843,363.61" and inserting in lieu thereof the amount "\$842,305.61" and by adding the project "Arthur Langford Park" and the amount "\$2,939.56".

Section 2: That the Twenty-Fourth Year CDBG Program be and is amended hereby as follows:

a. In program element $\underline{Housing\ Rehabilitation}$ by deleting in the project "CAMP Building Acquisition" the amount "\$31,495.61" and inserting in lieu thereof the amount "\$28,840.36".

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- b. In program element <u>Public Improvements</u> by deleting in the project "Citywide Sidewalk Improvements" the amount "\$218,061.00" and inserting in lieu thereof the amount "\$217,804.76".
- c. In program element <u>Open Space and Recreation</u> by adding the project "Arthur Langford Park" and the amount "\$2,911.49".

Section 3: That the Twenty-Fifth Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Program Administration</u> by deleting in the project "Grant Administration" the amount "\$1,246,461.95" and inserting in lieu thereof the amount "\$1,207,682.87".
- b. In program element <u>Neighborhood Facilities</u> by deleting in the project "Gilbert House Improvements" and the amount "\$131,300.00" and inserting in lieu thereof the amount "\$130,921.00".
- c. In program element $\underline{\it Open Space and Recreation}$ by adding the project "Arthur Langford Park" and the amount "\$39,158.08".

Section 4: That the Twenty-Seventh Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Housing Rehabilitation</u> by deleting in the project "Housing Demolition/Reclamation" the amount "\$100,000.00" and inserting in lieu thereof the amount "\$99,592.74".
- b. In program element <u>Open Space and Recreation</u> by adding the project "Arthur Langford Park" and the amount "\$407.26".

Section 5: That the Twenty-Ninth Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Program Administration</u> by deleting in the project "Grant Administration" the amount "\$1,215,870.65" and inserting in lieu thereof the amount "\$1,170,496.41".
- b. In program element <u>Open Space and Recreation</u> by adding the project "Arthur Langford Park" and the amount "\$45,374.24".

Section 6: That the Thirtieth Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Job Training and Placement</u> by deleting in the project "Achor Center Jobs Program" the amount "\$28,153.00" and inserting in lieu thereof the amount "\$28,142.00".
- b. In program element <u>Supportive Social Services</u> by deleting in the project "Adult Day Care" the amount "\$30,000.00" and inserting in lieu thereof the amount "\$24,916.81"; and by deleting in the project "Men's Emergency Shelter" the amount "\$70,000.00" and inserting in lieu thereof the amount "\$65,886.22".
- c. In program element <u>Section 108 Debt Retirement</u> by deleting in the project "Mechanicsville Section 108 Loan Repayment" the amount "\$352,646.00" and inserting in lieu thereof the amount "\$352,644.60".
- d. In program element <u>Open Space and Recreation</u> by adding the project "Arthur Langford Park" and the amount "\$9,209.37".

Section 7: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

B01 D25R0861A52A 1996 CDBG Program-CCMA Sheltering Coordination Services, CD-585			vices,	
72****	Other Operating Expenses	\$	1,881.56	
1B01 N12D1652A52A 72****	1996 CDBG Program-Daniel Stanton Park Reclam Other Operating Expenses	ation,	CD-633 1,058.00	
1B01 Y46P0937A58A 72****	1998 CDBG Program-CAMP Building Acquisition, Other Operating Expenses	CD-65	7 2,655.25	
1B01 M22F0334A58A 77****	1998 CDBG Program-Citywide Sidewalk Construc Capital Expenses	tion, C	D-588 256.24	
1B01 N12D09A1A59A 72****	1999 CDBG Program-Gilbert House Improvements Other Operating Expenses	s, CD-7	708 379.00	
1B01 J13X0201A59J 71**** 72**** 75****	1999 CDBG Program-Administration Personnel Expenses Other Operating Expenses Internal Service Expenses Capital Expenses		1,170.36 30,232.69 7,045.91 330.12	
1B01 Y43P0931A21A 72****	2001 CDBG Program-Housing Demolition/Reclam Other Operating Expenses	ation,	CD-610 <u>407.26</u>	
		\$	45.416.39	
	TRANSFER TO APPROPRIATIONS			
1B01 J13X0203A52J 79****	1996 CDBG Program-Reserve for Appropriations Reserve for Appropriations	\$	2,939.56	
1B01 J13X0203A58J 79****	1998 CDBG Program-Reserve for Appropriations Reserve for Appropriations		2,911.49	
1B01 J13X0203A59J 79****	1999 CDBG Program-Reserve for Appropriations Reserve for Appropriations	,	39,158.08	
1B01 J13X0203A21J 79****	2001 CDBG Program-Reserve for Appropriations Reserve for Appropriations		407.26	
		<u>\$</u>	<u>45,416.39</u>	

<u>Section 8:</u> That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

1B01 D25X0201A23J 631101	2003 CDBG Program-Administration Federal Grants/Entitlements	\$	10,331.71	
1B01 J53X0201A23J 631101	2003 CDBG Program-Administration Federal Grants/Entitlements		35,035.94	
1B01 D25Q0314A24B 631101	2004 CDBG Program-Achor Center Jobs Program, Federal Grants/Entitlements	CD-4	08 11.00	
1B01 D25R0818A24C 631101	2004 CDBG Program-Adult Day Care, CD-481 Federal Grants/Entitlements		5,083.19	
1B01 J53Q0289A24B	2004 CDBG Program-Mechanicsville Section 108 I	∡oan I	Repayment,	
631101	Federal Grants/Entitlements		1.40	
1B01 D25R0188A24C 631101	2004 CDBG Program-Men's Emergency Shelter, C Federal Grants/Entitlements	D-437	4 <u>.113.78</u>	
		<u>\$</u>	54,583.61	
ADD TO ANTICIPATIONS				
1B01 J53X0210A230 631101	2003 CDBG Program-Grant Reim., Refunds, & Otl Federal Grants/Entitlements	her Re	eceipts 45,374.24	
1B01 J53X0210A240 631101	2004 CDBG Program-Grant Reim., Refunds, & Otl Federal Grants/Entitlements	ner Re	eceipts 9,209.37	

<u>\$ 54,583.61</u>

Section 9: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

TRANSFER FROM APPROPRIATIONS

1B01 D25X0201A23J 71****	2003 CDBG Program-Administration Personnel Expenses	\$	10,331.71
1B01 J53X0201A23J 71**** 72**** 75****	2003 CDBG Program-Administration Personnel Expenses Other Operating Expenses Internal Service Expenses		31,752.45 2,486.50 796.99
1B01 D25Q0328A23B 72****	2003 CDBG Program-Steps To Keep One Employe Other Operating Expenses	d, CD	-623 6.59
1B01 D25Q0314A24B 72****	2004 CDBG Program-Achor Center Jobs Program, Other Operating Expenses	CD-4	11.00
1B01 D25R0818A24C 72****	2004 CDBG Program-Adult Day Care, CD-481 Other Operating Expenses		5,083.19
1B01 J53Q0289A24B	2004 CDBG Program-Mechanicsville Section 108 Loan Repayment,		
78****	CD-607 Debt Service Expenses		1.40
1B01 D25R0188A24C 72****	2004 CDBG Program-Men's Emergency Shelter, C Other Operating Expenses	D-437	7 <u>4,113.78</u>
		<u>\$</u>	54,583.61
TRANSFER TO APPROPRIATIONS			
1B01 J13X0203A23J 79****	2003 CDBG Program-Reserve for Appropriations Reserve for Appropriations	\$	45,374.24
1B01 J13X0203A24J 79****	2004 CDBG Program-Reserve for Appropriations Reserve for Appropriations		9,209.37
		\$	54,583.61

Section 10: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

REDUCE ANTICIPATIONS

1B01 J53X0210A230 631101	2003 CDBG Program-Grant Reim., Refunds, & Oth Federal Grants/Entitlements	er Re \$	ceipts 45,374.24
1B01 J53X0210A240 631101	2004 CDBG Program-Grant Reim., Refunds, & Oth Federal Grants/Entitlements	er Re	eceipts 9,209.37
		\$	54,583.61
ADD TO ANTICIPATIONS			
1B01 N12D1653A23A 631101	2003 CDBG Program-Arthur Langford Park, CD-64 Federal Grants/Entitlements	18 \$	45,374.24
1B01 N12D1653A24A 631101	2004 CDBG Program- Arthur Langford Park, CD-6 Federal Grants/Entitlements	48	9,209.37
		<u>\$</u>	54,583.61

Section 11: That the 2006 (Community Development Fund) Budget be and is amended hereby as follows:

	TRANSFER FROM APPROPRIATIONS	
1B01 J13X0203A52J 79****	1996 CDBG Program-Reserve for Appropriations Reserve for Appropriations	2,939.56
1B01 J13X0203A58J 79****	1998 CDBG Program-Reserve for Appropriations Reserve for Appropriations	2,911.49
1B01 J13X0203A59J 79****	1999 CDBG Program-Reserve for Appropriations Reserve for Appropriations	39,158.08
1B01 J13X0203A21J 79****	2001 CDBG Program-Reserve for Appropriations Reserve for Appropriations	407.26
1B01 J13X0203A23J 79****	2003 CDBG Program-Reserve for Appropriations Reserve for Appropriations	45,374.24
1B01 J13X0203A24J 79****	2004 CDBG Program-Reserve for Appropriations Reserve for Appropriations	9,209.37
		100,000.00
	TRANSFER TO APPROPRIATIONS	
1B01 N12D1653A52A 79****	1996 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations	
1B01 N12D1653A58A 79****	1998 CDBG Program-Arthur Langford Park, CD-648	
	Reserve for Appropriations	2,911.49
1B01 N12D1653A59A 79****	Reserve for Appropriations 1999 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations	2,911.49
	1999 CDBG Program-Arthur Langford Park, CD-648	2,911.49 39,158.08
79**** 1B01 N12D1653A21A	1999 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations 2001 CDBG Program-Arthur Langford Park, CD-648	2,911.49 39,158.08 407.26
79**** 1B01 N12D1653A21A 79**** 1B01 N12D1653A23A	1999 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations 2001 CDBG Program-Arthur Langford Park, CD-648 Reserve for Appropriations 2003 CDBG Program-Arthur Langford Park, CD-648	2,911.49 39,158.08 407.26 45,374.19

<u>Section 12:</u> That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's Year 2006 Annual Action Plan of the 2005-2009 Consolidated Plan.

Section 13: That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office:	Greg Pridgeon, Ma	yor's Office	
	(for review & distribut	ion to Executive Management)	
Commissioner Signature	Mars	Director Signature	
From: Originating Dept.	Finance/OGM	Contact (name) Jim Talley X5060	_
Committee of Purview	CD/HR	Committee Deadline January 30, 2006	_
Committee Meeting Date	May 9, 2006	City Council Meeting Date June 19, 2006	_
CAPTION: ORDINANCE AMENDING THE 2006 (COMMUNITY DEVELOPMENT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$100,000.00 FROM VARIOUS CDBG PROJECTS READY FOR CLOSEOUT FOR THE PURPOSE OF PROVIDING ADDITIONAL FUNDS TO COVER THE LOW BID FOR CD-648, ARTHUR LANGFORD PARK; AND FOR OTHER PURPOSES.			
BACKGROUND/PURPOSE/DISCUSSION: Legislation transfers \$100,000.00 from closed out CDBG projects to the Arthur Langford Park project to cover the low bid for the construction of the recreation facility.			
FINANCIAL IMPACT (i	f any): CDBG: \$100	,000.00	
OTHER DEPARTMENT	T(S) IMPACTED:	None	
Coordinated Review Wit	h: <u>N/A</u>		
Mayor's Staff Only		A	,2
Received by Mayor's Office	ce 05/06/06/20	Reviewed: (initials) (date)	
Submitted to Council:	- Address - Addr		
Action by Committee	Approved	Adversed Held Amended	1
	Substitute _	Referred Other	

Legislative White Paper

Committee of Purview: CD/HR ORDINANCE AMENDING THE 2006 (COMMUNITY Caption: DEVELOPMENT FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$100.000.00 FROM VARIOUS CDBG PROJECTS READY FOR CLOSEOUT FOR THE PURPOSE OF PROVIDING ADDITIONAL FUNDS TO COVER THE LOW BID FOR CD-648, ARTHUR LANGFORD PARK; AND FOR OTHER PURPOSES. May 9, 2006 **Council Meeting Date:** Legislation Title: **Requesting Department:** Finance N/A **Contract Type:** N/A **Source Selection:** N/A Bids/Proposals Due: N/A **Invitation Issued:** N/A Number of Bids/Proposals Received: Legislation transfers \$100,000.00 from closed out **Justification Statement:** projects to cover low bid for Arthur Langford Park project. The low bid for Arthur Langford Park construction Background: came in \$100,000.00 over budget. Various centers **Fund Account Center: CDBG** Source of Funds: CDBG: \$100,000.00 **Fiscal Impact:** N/A **Term of Contract:** N/A Methods of recovery: Approvals: DOF: DOL

Prepared By: __Jim Talley

Contact Number: X5060

A RESOLUTION BY COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A CONTRACT AMENDMENT WITH THE INTERGENERATIONAL RESOURCE CENTER, INC. (IRC) TO EXTEND THE CONTRACT TIME UNTIL NOVEMBER 30, 2007 TO ALLOW FOR THE COMPLETION OF THE PRE-DEVELOPMENT CONTRACT FOR THE M. L. KING, SR. COMMUNITY SERVICES RESOURCE CENTER, CONSTRUCTION PROJECT, FUNDED UNDER CD-02-726; AND FOR OTHER PURPOSES.

WHEREAS, on September 2, 2003 the City Council adopted Resolution 03-R-1313 and the same was approved by the Mayor on September 10, 2003, which authorized the City of Atlanta to enter into a contractual agreement with the Intergenerational Resource Center (IRC), Inc. to provide for the pre-development costs associated with the construction of the M.L. King, SR. Community Services Resource Center; and

WHEREAS, IRC's construction timetable for the project has been delayed due to a sewer line problem on the construction site; and

WHEREAS, IRC has requested a contract amendment for CD-02-726 to extend the contract time to allow for the relocation of the sewer line; and

WHEREAS, the project activities under this contract amendment will cause no additional costs to the City of Atlanta.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES that the Mayor be and is hereby authorized to enter a contract amendment with the Intergenerational Resource Center, Inc. to extend the contract time until November 30, 2007 to allow for the completion of the pre-development contract for the M.L. King SR. Community Services Resource Center Construction Project, funded under CD-02-726.

BE IT FURTHER RESOLVED, that the Department of Planning and Community Development be and is hereby directed to prepare an appropriate amendment agreement, subject to the review and approval as to form by the City Attorney, for execution by the Mayor.

BE IT FINALLY RESOLVED, that this amendment shall not become binding on the City and the City shall incur no liability upon same until such agreement has been executed by the Mayor and delivered to the contracting party.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: GREG PRIDGEON
Legislative Counsel (Signature): آ يوسي كا	was
Contact Number: 6946	
Originating Department: Planning & Community Dev	elopment
Committee(s) of Purview: Community Development	and Human Resources
Council Deadline: 5/15/06	
4 1 1 2	l Council Date: <u>6/5/06</u>
Commissioner Signature	
CAPTION	
A RESOLUTION AUTHORIZING THE MESOURCE CENTER, INC. (IRC) TO EXTUNTIL NOVEMBER 30, 2007 TO ALLOW THE PRE-DEVELOPMENT CONTRACT COMMUNITY SERVICES RESOURCE PROJECT, FUNDED UNDER CD-02-726; A	HE INTERGENERATIONAL END THE CONTRACT TIME FOR THE COMPLETION OF FOR THE M. L. KING, SR. CENTER, CONSTRUCTION
FINANCIAL IMPACT (if any):	
Mayor's Staff Only	$\Delta \omega$
Received by Mayor's Office: 05/16/06 R	eviewed by: (date)
Submitted to Council: (5/19/06)	

A RESOLUTION BY COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO CONTRACTS WITH THE TYLER PLACE COMMUNITY DEVELOPMENT CORPORATION (TPCDC); HISTORIC DISTRICT DEVELOPMENT **CORPORATION** (HDDC); UNIVERSITY **COMMUNITY** DEVELOPMENT CORPORATION (UCDC); COMMUNITY ALLIANCE OF METROPOLITAN PARKWAY CORPORATION (CAMP); PEOPLESTOWN REVITALIZATION CORPORATION (PRC), BEACON OF HOPE, INC. (BOH); AND REYNOLDSTOWN REVITALIZATION CORPORATION (RRC) FOR COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) OPERATING GRANT PROGRAM; AND FOR OTHER PURPOSES.

WHEREAS, the Department of Housing and Urban Development allows for a provision of funds to be set aside in order to provide operating assistance grants to locally designated Community Housing Development Organizations (CHDO) provided that such agencies are under a written agreement to undertake HOME-eligible affordable housing and related development activities; and

WHEREAS on May 2, 2005 the City Council passed Ordinance 05-O-0587 that approved the 2005 Annual Action Plan of the Consolidated Plan which set forth funding for the 2005 CHDO Operating Grant Program in the amount of One Hundred Ninety Three Thousand Four Hundred Twenty Eight Dollars and no cents (\$193,428.00) to provide operational support to certain designated CHDOs in order to assist them in developing and increasing affordable housing for low and moderate income households; and

WHEREAS, CAMP, HDDC, BOH, TPCDC, PRC, UCDC, and RRC are all City of Atlanta designated CHDOs and have requested operating expense funds to assist their efforts to provide affordable housing within their respective target neighborhoods to support low and moderate affordable housing opportunities.

CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES that the Mayor or her designee is authorized to execute Contract Agreements with the following designated Community Housing Development Organizations (CHDO) in an amount not to exceed a total of One Hundred Ninety Three Thousand Four Hundred Twenty Eight Dollars and no cents (\$193,428.00).

BE IT FURTHER RESOLVED that the operating expenses for the following CHDOs shall be charged to and paid from Fund Account Center Number 3P05 529002 Y46P0147A3P0:

•	Beacon of Hope (BOH)	\$ 20,000
•	Community Alliance Metropolitan Parkway (CAMP)	\$ 28,904
•	Historic District Development Corporation (HDDC)	\$ 28,904
•	Peoplestown Revitalization Corporation (PRC)	\$ 28,904
•	Reynoldstown Revitalization Corporation (RRDC)	\$ 28,908

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•	Tyler Place Community Development Corporation (TPCDC)	\$ 28,904
•	University Community Development Corporation (UCDC)	\$ 28,904
	TOTAL	\$193,428

BE IT FURTHER RESOLVED that the City attorney is authorized to prepare the appropriate contract agreement for execution by the Mayor, to be approved by the City Attorney as to form.

BE IT FINALLY RESOLVED that the contract agreements with the aforesaid CHDO's shall not become binding on the City and the City shall not incur any liability until such time as the contract has been signed by the Mayor and delivered to the contracting party.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE ATTN: GREG PRIDGEON
Legislative Counsel (Signature):
Contact Number: 6946
Originating Department: Planning and Community Development
Committee(s) of Purview: Community Development and Human Resources
Council Deadline: 5/15/06
Committee Meeting Date(s): 5/30 - 5/31 Full Council Date: 6/5/06
Commissioner Signature Yours
CAPTION
A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO CONTRACTS WITH THE TYLER PLACE COMMUNITY DEVELOPMENT CORPORATION (TPCDC); HISTORIC DISTRICT DEVELOPMENT CORPORATION (HDDC); UNIVERSITY COMMUNITY DEVELOPMENT CORPORATION (UCDC); COMMUNITY ALLIANCE OF METROPOLITAN PARKWAY CORPORATION (CAMP); PEOPLESTOWN REVITALIZATION CORPORATION (PRC), BEACON OF HOPE, INC. (BOH); AND REYNOLDSTOWN REVITALIZATION CORPORATION (RRC) FOR COMMUNITY HOUSING DEVELOPMENT ORGANIZATION (CHDO) OPERATING GRANT PROGRAM; AND FOR OTHER PURPOSES.
FINANCIAL IMPACT (if any):
Mayor's Staff Only
Received by Mayor's Office: 05/16/06 Reviewed by: (date)
Submitted to Council: 5/19/06 (date)

A RESOLUTION BY COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A HOUSING ASSISTANCE PAYMENTS (HAP) CONTRACT AMENDMENT WITH EDGEWOOD CENTER LIMITED PARTNERSHIP FOR THE PURPOSE OF CONTINUING THE SECTION 8 MODERATE REHABILITATION SINGLE ROOM OCCUPANCY PROGRAM SPONSORED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's Section 8 Moderate Rehabilitation Program provides affordable housing through rental subsidies to very low-income individuals and families; and

WHEREAS, the original ten year (HAP) contract for the Edgewood Center pursuant to the Section 8 Single Room Occupancy (SRO) Program has expired; and

WHEREAS, HUD has given the City approval to extend this Contract until May 2007 in order to provide continued affordable and standard housing for forty-six (46) homeless individuals with AIDS/HIV; and

WHEREAS, the HAP budget amount authorized by HUD for the time period shown below will not exceed two hundred fifty thousand dollars and no cents.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES that the Mayor be and is hereby authorized to enter into a contract amendment to extend the HAP contract with the property owner listed below and the amount to be paid shall not exceed two hundred fifty thousand dollars and no cents, which shall be charged to and paid from 1 B02 529002 Y46P0215BBC0:

Property Owner	# of Units	<u>Funding</u>	Contract Period
EdgeWood Center	46	\$250,000.00	5/03/06 to 5/02/07

BE IT FURTHER RESOLVED, that in the event this property owner does not comply with the terms and conditions of the contract amendments, the Mayor or designee, or the commissioner of the Department of Planning and Community Development, can terminate such amendments with the proper notice.

BE IT FINALLY RESOLVED, that the City Attorney is directed to prepare the appropriate contract amendments for execution by the Mayor to be approved by the City Attorney as to form.

BE IT FURTHER RESOLVED, that the contract amendments shall not become binding on the City and the City shall incur no liability upon same until such amendments have been executed by the Mayor and delivered to the contracting parties.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE ATTN: GREG PRIDGEON
Legislative Counsel (Signature):
Contact Number: 6946
Originating Department: Planning and Community Development
Committee(s) of Purview: Community Development and Human Resources
Council Deadline: 5/15/06
Committee Meeting Date(s): 5/30 - 5/31 Full Council Date: 6/5/06
Commissioner Signature
CAPTION
A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A HOUSING ASSISTANCE PAYMENTS (HAP) CONTRACT AMENDMENT WITH EDGEWOOD CENTER LIMITED PARTNERSHIP FOR THE PURPOSE OF CONTINUING THE SECTION 8 MODERATE REHABILITATION SINGLE ROOM OCCUPANCY PROGRAM SPONSORED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD); AND FOR OTHER PURPOSES.
FINANCIAL IMPACT (if any):
Mayor's Staff Only
Received by Mayor's Office: 056 06 Reviewed by. (date)
Submitted to Council: 5/19/06

A RESOLUTION

BY COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITEE

A RESOLUTION TRANSMITTING THE DRAFT 2007-2012 CAPITAL IMPROVEMENTS PROGRAM (CIP) TO THE ATLANTA REGIONAL COMMISSION IN COMPLIANCE WITH THE REQUIREMENTS OF THE GEORGIA PLANNING ACT OF 1989; AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has prepared a draft of its annual update of the Capital Improvements Program (CIP); and

WHEREAS, the draft of the annual update of the Capital Improvements Program was prepared in accordance with the Development Impact Fee Compliance Requirements and the Minimum Planning Standards and Procedures for Local Comprehensive Planning established by the Georgia Planning Act of 1989; and

WHEREAS, a public hearing for the City of Atlanta's 2007 Capital Improvements Program (CIP) was held on June__, 2006 to solicit input for the development of the CDP/CIP;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES:

SECTION 1: That the draft Capital Improvements Program covering the five-year period 2007-2012, attached hereto is hereby submitted to the Atlanta Regional Commission for regional review, as per the requirements of the Georgia Planning Act of 1989.

SECTION 2: That all resolutions and parts of resolution in conflict herewith are hereby repealed.

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LEGISLATIVE COUNSEL REQUEST FOR LEGISLATION

For Legislative Counsel Use Only		
Date Received	Complete Inc	omplete (Date returned:)
Date of Department Consultation	Date of	Finance Department Consultation
Commissioner Notified: ——Yes —— No If No, Why? ——		
Legislation RequiredYesNo	Legislation TypeResolution	Ordinance
Amends the CodeYesNo	Blueback PreparedNo	
Commissioner Signature		
Date Submitted:		
Department Submitting Request: Planning and Comm	munity Development	MANTO APPLICATION CONTRACTOR CONT
Person Submitting Request: Garnett Brown	Extens	ion: 6724
Bureau/Division Manager: Alice Wakefield, BOP Direct	ok Extens	ion: <u>6145</u>
Requesting preliminary meeting with Legislative Cou	insel attorney? Yes	⊠ No
Subject Matter of the Meeting Discuss the 2007-2012	CIP Document	
Deadline (not earlier than 4 weeks from date of subm	ission):	
If this must be submitted to Council in fewer than 4 verequests must have Commissioner approval. We are required to have two Public Hearings for the CIP		

Instructions: Please answer all questions fully before submitting. Attach additional pages if necessary. All requests for legislation must have approval of a manager prior to submission. All incomplete requests will be returned. Send request via electronic mail to <u>Legislative Counsel</u>. No hard copies will be accepted. Please refer to attached deadlines for the relevant Chief of Staff submission guidelines.

PLANNING ACT OF 1989 before the document is adopted and approved. Our first CDP/CIP Public Hearing is on June 12, 2006. Therefore, we will need to have the document in CD/HR Committee before this date.

LEGISLATIVE COUNSEL REQUEST FOR LEGISLATION

1.	Please describe the goal of the legislation. What is the issue? Every year we are required to adopt and approved a five year Capital Improvement Program Document in order to maintain our Local Government Status.
	☐ Why is it an issue?
	☐ How do we solve it? Therefore, this legislation will allow us to complete this task.
2.	Please describe why legislation is required rather than administrative action by the Departmen please cite any relevant code sections or internal policies).
	Per State Planning Act, we are required to have the document adopted by City Council and approved by Mayor of the City of Atlanta.
3.	there is an existing process, will this legislation impact that process? How?
4.	lease explain and estimate any financial impact on the City or your Department.
	Will the City need to appropriate or transfer funds to accomplish this purpose?
	Has this purpose already been set forth in the budget? NA
	Will there be a fee or charge assessed by the City?
	o If so, how much? NA
	How was the fee or charge determined? NA

LEGISLATIVE COUNSEL REQUEST FOR LEGISLATION

	Will the	ere be an increase or decrease in personnel? No
	0	Has HR been made aware of the need for personnel changes? NA Will positions be created or abolished? NA
0	Will ad	ditional resources be required to achieve this purpose? No If yes, what are those resources? NA
	0	Has the Department estimated the cost of those resources? NA
	Will rev	enue be generated for the City? No
	ere has ., 04-R-	been previous or similar legislation, please describe and cite the relevant legislation 0001).
	Please	see the previous legislations 2004 = 04-O-0999, 2005 = 05-O-1214

5.



SHIRLEY FRANKLIN MAYOR DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT 55 Trinity Avenue, S.W. SUITE 1450 – ATLANTA, GEORGIA 30303-0308 404-330-6070 – FAX: 404-658-7638 www.atlantaga.gov

STEVEN R. COVER Commissioner

MEMORANDUM

TO:

Lynnette W. Young, Chief Operating Officer

Executive Offices

FROM:

Steven R. Cover, Commissioner

Department of Planning and Community Development

CC:

Luz Borrero, Deputy C.O.O., Janice Davis, C.F.O., Alice Wakefield,

Director

DATE:

May 5, 2006

SUBJECT:

Draft 2007-2012 Capital Improvement Program Document

Per your request, enclosed is a draft copy of the 2007-2012 Draft Capital Improvement Program document. Also, the CIP Draft document will be posted on the City Web site for the public at http://apps.atlantaga.gov/citydir/DPCD/Bureau_of_Planning/BOP/CIP/Web_pgs/capitol_improvements_program.htm, by the 15th of May.

The next major meeting in the program is the Community Development/Human Resources Committee Comprehensive Development Plan (CDP) / Capital Improvement Program (CIP) Public Hearing on June, 12, 2006 at 6:00 pm, in Council Chambers. During this public hearing, the CIP document will be discussed and each department's staff will be required to answer specific questions that may arise regarding individual projects.

Thank you.

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: GREG PRIDGEON
Legislative Counsel (Signature):_Simone D. Brath	waite DE catevaro
Contact Number:x 6310	
Originating Department: _Planning and Commun	nity Development
Committee(s) of Purview: _Community Developm	ent and Human Resources
Council Deadline:May 15, 2006	
Committee Meeting Date(s): _May 30-31, 2006	Full Council Date: June 5, 2006
Commissioner Signature _see attached	
CAPTION A RESOLUTION TRANSMITTING THE IMPROVEMENTS PROGRAM (CIP) TO COMMISSION IN COMPLIANCE WITH THE REC PLANNING ACT OF 1989; AND FOR OTHER PUI	THE ATLANTA REGIONAL QUIREMENTS OF THE GEORGIA
FINANCIAL IMPACT:	
Mayor's Staff Only	
Received by Mayor's Office: (date)	(AX)
Submitted to Council: (date)	

A RESOLUTION BY COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITEE

A RESOLUTION TRANSMITTING THE DRAFT 2007 SHORT TERM WORK PROGRAM (STWP) COMPONENT OF THE CITY OF ATLANTA TO THE STATE OF GEORGIA DEPARTMENT OF COMMUNITY AFFAIRS.

WHEREAS, the city of Atlanta prepares a Comprehensive Development Plan (CDP) and annually updates the project and program tables within the various elements of the CDP; and

WHEREAS, the project and program tables listing all projects to be implemented and promoted by the city as contained in the Comprehensive Development Plan (CDP) collectively form the Short Term Work Program (STWP); and

WHEREAS, a public hearing on the draft 2007 STWP was held on June 12, 2006; and

WHEREAS, the adoption of the Short Term Work Program (STWP) includes the progress the city has made in the implementation of previous STWPs;

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY RESOLVES that the Draft 2007 Short Term Work Program (STWP) attached hereto and is intended to implement and promote policies and goals of the 2004-2019 Comprehensive Development Plan (CDP).

BE IT FINALLY RESOLVED, that the specific projects listed in the 2007 STWP to be implemented and promoted beyond 2012 are tentative and subject to further refinement in the 2007-2022 CDP and STWP process.

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CITY OF ATLANTA DRAFT 2007 SHORT TERM WORK PROGRAM UPDATE



BUREAU OF PLANNING

MAY, 2006

PREFACE

The preparation of the City of Atlanta's 2007 Short Term Work Program update and the 2007-2022 Capital Improvement Program are mandated by the Georgia Planning Act of 1989 (as amended) in order to maintain the City's designation as "Qualified Local Government".

The City's designation expires on October 31, 2006. Therefore, the City must submit these documents to the Atlanta Regional Commission for a 60-day review period prior to August 1, 2006.

INTRODUCTION

The 2007 Short Term Work Program (STWP) is an annual progress report on the Implementation Strategy for the City's adopted 2004-2019 Comprehensive Development Plan (CDP). The program and project sections at the end of each chapter in the CDP give a narrative summary of the most important implementation actions. The program and project tables that follow each chapter provide a tabular summary of particulars such as time frame (completion year), CIP Number, Council District, NPU and total cost, expressed in thousand of dollars.

NOTE: The City of Atlanta eliminated the requirement for a complete annual update of the City' Comprehensive Development Plan through legislative action in February 2004. However, the City will continue to update the Program and Project tables (STWP) of the Comprehensive Development Plan for monitoring purposes. The tables in this document have been updated from the adopted 2004-2019 Comprehensive Development Plan.

ABBREVIATIONS

Term or Abbreviation	Definition
ADA	Atlanta Development Authority
ALL	Citywide Implementation
CD	Council District
CDBG	Community Development Block Grant
Dev Impact Fees	Development Impact Fees
Impvt.	Improvement
Intergovt. Fund	Intergovernmental Grant Fund
N/A	Not Applicable
New	New project or program with no CIP
	number
n.i.	Not Identified
NPU	Neighborhood Planning Unit
P&CD	Department of Planning and
	Community Development
Prog.	Operational or Programmatic
Var.	Implemented in various NPUs

CITY OF ATLANTA 2007 SHORT TERM WORK PROGRAM UPDATE

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Abbreviations

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Treatment

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Transportation Current Programs and Projects-Intersections

Transportation Current Programs and Projects-New Street Construction

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Transportation Current Programs and Projects-Street Widenings and Upgrades

Transportation Current Programs and Projects-Street-Bridges and Viaducts

Transportation Current Programs and Projects-Bicycle Facilities

Transportation Current Programs and Projects-Pedestrian Facilities

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP ECONOMIC DEVELOPMENT CURRENT PROGAMS AND

PROJECTS

Project List 6-1: 2004-2019 CDP Economic Development Current Programs and Projects

œ	7	6	თ	4	ω	N		Ecor Deve
Samaritan House (Employment Readiness Program)	Literacy Action Job Training	Latin American Association Jobs Program	Community Design Center	Community Based Services (Bobby Dodd Center)	Atlanta Mentor Employment Program	Anchor Center Job Development	ACCION USA Atlanta Microlending & Outreach Initiative	Economic Development Project
Employment services for homeless men and women	Job readiness skills training	Pre-employment skills training and placement	Planning/design assistance for non-profits and low-income neighborhoods	Employment services for severely disabled	On-the-job training for severely disabled	Vocational counseling/referrals for homeless women	Microloan assistance to small businesses (Fairlie-Poplar, West End, little 5 Pts, Atlanta University, Sweet Auburn)	Description
	1	1-1	1	,	,	,		Initiation Year 1 5 15
Annual	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Completion Year
CDBG	CDBG	CDBG	CDBG	CDBG	CDBG	CDBG	CDBG	Funding Source
43.082	15	40	120	47.364	30.839	23.988	75	Cost X1000
COA	COA	COA	COA	COA	COA	COA	COA	Responsibl e Party
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	CD
City- wide	City- wide	City- wide	City- wide	City- wide	City- wide	City- wide	City- wide	NPU

17	<u>.</u>	ប ាំ	4	±	12		10	9	Eco Dev
	Southside Industrial Park Marketing	Business Improvement Loan Fund Administration	The Renewal Project	Steps to Keep One Employed	Summerhill Section 108 Loan Repayment	Municipal Market Section 108 Loan Repayment	MLK/Ashby Section 108 Loan Repayment	#	Economic Development Project
ADA Initiative for Southside industrial park	ADA Initiative to market Southside industrial park	Administration of revolving loan fund for businesses (CDIA)	Crisis intervention program for newly- homeless	Support to obtain/retain employment	Repayment of loan for the redevelopment of the low-income Summerhill neighborhood	Repayment of loan for the redevelopment of historic Municipal Market	Repayment of loan for the redevelopment of low-income MLK/Ashby area	Repayment of loan for the redevelopment of low-income Mechnicsville neighborhood	Description
5	S	,	1	—	,)	⊢	>	Initiation Year 1 5 15
2007	2007	Annual	Annual	Annual	Annual	Annual	Annual	Annual	Completion Year
Debt Service Fund	General Fund	CDBG	CDBG	CDBG	CDBG	CDBG	CDBG	CDBG	Funding Source
380	55	112.805	23.988	20	364.838	426.172	616.707	453.852	Cost X1000
ADA	ADA	COA	COA	COA	COA	COA	COA	COA	Responsibl e Party
1,12	1,12	N/A	N/A	N/A	<u> </u>	2	3	4	CD
Z	Z	City- wide	City- wide	City- wide		Z		V	NPU

Econ Deve	Economic Development Project Southside Industrial Park
<u> </u>	Industrial Park Phase III Administration
19	Winecoff (Elis) Hotel
20	Historic Westside Village
21	Cascade Park (Kings Ridge) Perry/Bolton
22	Perry/Bolton TAD First Bond Issue
23	Crossroads Shopping Center Renovation
24	Pryor Road
25	Southside - Lakewood, Chosewood, Jonesboro Road
26	Mechanicsville
27	East Atlanta Village Center

4			<u> </u>			
33	32	<u> </u>	30	29	28	con Jeve
Bolton/Moores Mill Activity Center Infrastructure Project	West End Activity Center Infrastructure Project	Greenbriar Activity Center Infrastructure Project	Jonesboro School Drive Plaza/ School Drive Macedonia	Jonesboro McDonough Plaza Streetscape	Lakewood Heights Town Center	Economic Development Project
Bolton Road at Marietta Blvd. Intersection Improvement projects identified in Livable Centers Initiative Study	Projects identified in Livable Centers Initiative Study, including Lee Street Streetscape, Ralph David Abernathy Blvd. Streetscape and Intersection improvements, and Ashby (Lowery Blvd) Streetscape	Projects identified in Livable Centers Initiative Study, including Greenbriar Parkway Pedestrian Improvement, Barge Road at Campbellton Roaf Intersection, Langford Parkway – SR 154/166 at Campbellton Road Intersection, and Headland Street Streetscape	Commercial development	Commercial development	Commercial node development	Description
5	5	5	5	5	5	Initiation Year 1 5 15
2008	2008	2008	ТВД	TBD	TBD	Completion Year
ARC, QOL	ARC QOL	ARC QOL	ТВД	Renewal Communi ty	Renewal Communi ty	Funding Source
1,125	2,343	3,195	500	500	975	Cost X1000
COA	COA	COA	Private	COA	Private	Responsibl e Party
9	4	junch junch	12	junes.	,	CD
C, D	H	P, R	Y	K	Z	NPU

38 House	Centennial	37 McDaniel Glen Redevelopment	36 Cascade/Mays Village Center	Buckhead MARTA Station Pedestrian Bridge/Plaza	Memorial Drive Activity Center Infrastructure Project	Economic Development Project
This is a replacement of a deteriorated 350-unit apartment	A 101-unit condominium project near Centennial Olympic Park. This is a joint project between ANDP and the Novare Group, providing 26 units for moderate-income people.	Redevelopment of AHA's McDaniel Glen Public Housing into mixed-income community	Corridor Streetscape		Sidewalk improvement on south side of memorial Dr. and both e side of martin Street, installation of intersection crosswalks and signage, landscaping, lighting and street furniture – identified in Memorial Drive Redevelopment Plan/LCI	Description
This is a replacement of a deteriorated 350-unit apartment complex. The new development 5	5	5	5	v	5	Initiation Year Completion 1 5 15 Year
2006 (Phase I)	N/A	2006	2006	2007	2008	Completion Year
Commerc ial Lender	ANDP, Private	AHA, COA Private	QOL, GDOT	Federal, State, TIF	ARC, Local	Funding Source
TBD	TBD	ТВД	1,100	10,000	2,475	Cost X1000
Private	ANDP/ Private	АНА	COA	COA/BCID	COA	Responsibl e Party
10	2	4		7	1,5	CD
Д	Z	V	-	₩	3	NPU

Econ Deve	Economic Development Project Martin House at ? Adamsville Place	Description Senior housing	Initiation Year Completion 1 5 15 Year 5 N/A	Co	mpletion Year N/A			Funding Source LIHTC	Funding Cost Source X1000 LIHTC TBD
40	Simpson Street Redevelopment Plan	Conduct study for Simpson Street from Northside Drive to H. E. Holmes Drive	,—	2006		General Fund	General 95 Fund		95
41	Jonesboro Road Redevelopment Plan	Conduct study for Jonesboro Road from McDonough Blvd. to City limits	1	2006		General Fund	General 75 Fund		75
42	Campbellton Road/Cascade Road Corridor Study	Conduct study for Campbellton Road from Oakland Drive to Maxwell Drive, and from Barge Road to City limits)	2006		General Fund, City Bond	General Fund, 200 City Bond		200
43	West Highlands	Redevelopment of old Perry Homes public housing into mixed-income community	5	2008		AHA, COA, Private	AHA, COA, 428,900 Private		428,900
#	Capitol Homes	Redevelopment of old Capitol Homes public housing into mixed-income community	5	2008		AHA, COA, Private	140,000		140,000
45	College Town	Redevelopment of old Harris Homes public housing into mixed-income community	5	ТВД		AHA, COA, Private	AHA, COA, TBD Private		TBD
46	Grady Homes	Redevelopment of old Grady Homes public housing into mixed-income community	· v	TBD		AHA, COA, Private	AHA, COA, TBD Private		TBD
47	NPU Z	Comprehensive Plan	Jasonik	2006		TBD	TBD N/A		N/A

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP ECONOMIC DEVELOPMENT Project List 6-2: 2007 CDP Economic Development Completed or Deleted Programs and Projects

Project	Status	NPU
Atlanta Business Development Initiative	Complete	City-wide
Fulton County/ City of Atlanta Land Bank	Complete	City-wide
The SUPERB Project	Complete	City-wide
Women's Self-Sufficiency Program (WESSP)	Complete	City-wide
2005 Westside TAD Bond Issue	Complete	M, L
2005 Atlantic Steel TAD Bond Issue	Complete	D
2005 Eastside TAD Bond Issue	Complete	M, W
2005 Princeton Lakes TAD Bond Issue	Complete	P
NPU S Plan	Complete	S
NPU X Plan	Complete	X
Bankhead MARTA Station LCI	Complete	J, K
Summerhill Redevelopment Plan Update	Complete	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
Peoplestown Redevelopment Plan Update	Complete	\ \ \
Summerhill Community Retail Center	Deleted	V
Bankhead Hwy/ Hollywood Rd.	Deleted	
Hollywood Rd./ Perry Blvd.	Deleted	G
Bolton Rd./ Hollywood Rd.	Deleted	D
Bolton Road/ Hollywood Road Plaza	Deleted	G

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP ECONOMIC DEVELOPMENT CURRENT PROGRAMS AND **PROJECTS**

Project List 6-3: 2004-2019 CDP Economic Development New Programs and Projects

Manage the third distribution of Tax Allocation District funds for Westside development projects Manage the third distribution of Tax Allocation District funds for Westside development projects Manage the third distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Livable Centers Initiative Station area Create Tax Allocation Districts at areas along Campbellton Road, Georgia Avenue and Ralp David Abernathy Blvd., metropolitan Pkwy, and Donald L. Hollowell Pkwy based on Control of Tax Description area Control of Tax Description area Control of Tax Allocation Districts at areas along Campbellton Road, Georgia Campbel								Incentives Analysis		
Manage the third distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Livable Centers Initiative Station area Create Tax Allocation 1 Create Tax Allocation 1 Avenue and Ralp David Districts at areas along Campbellton Road, Georgia Avenue and Ralp David Avenue and Ralp David		vary	ADA/COA		NA	2006		Abernathy Blvd., metropolitan Pkwy., and Donald L. Hollowell Pkwy based on	Underdeveloped Areas	U
Manage the third distribution Manage the third distribution of Tax Allocation District funds for Westside development projects Manage the third distribution of Tax Allocation District funds for Westside development projects Manage the third distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Livable Centers Initiative Study for Westlake MARTA Station area Create Tax Allocation Districts at areas along Campbellton Road, Georgia Initiation Year Completion Funding Cost Responsible Content Fun		VI.]	Y 1 > >			Avenue and Ralp David	Create TAD for	l
Description Initiation Year Completion Funding Cost Responsible Contents Manage the third distribution of Tax Allocation District funds for Westside development projects 5 TBD TAD Bonds TBD ADA 2,3 Manage the third distribution of Tax Allocation District funds for Westside development projects 5 2008 TAD Bonds 166,000 ADA 9 Manage the second distribution of Tax Allocation District funds for Westside development projects 5 TAD Bonds TBD Bonds TBD TAD Bonds TBD TAD TBD ADA 1, 2, 3 Livable Centers Initiative Study for Westlake MARTA Station area 1 2006 ARC/LCI S7.5 ADA 3, 4, 5 Create Tax Allocation Districts at areas along 1 2006 ARC/LCI S7.5 ADA 3, 4, 5								Campbellton Road, Georgia	· · · · · · · · · · · · · · · · · · ·	
Description Initiation Year Completion Funding Cost Vesponsione Source Cost Responsione Cost Notice (Acceptance) Cost Responsione Cost (Acceptance) Cost Responsione (Acceptance)								Districts at areas along		
Description Initiation Year Completion Funding Cost Responsible Manage the third distribution of Tax Allocation District funds for Westside development projects 5 TBD TAD Bonds TBD ADA 2,3 Manage the third distribution of Tax Allocation District funds for Westside development projects 5 2008 TAD Bonds 166,000 ADA 9 Manage the second distribution of Tax Allocation District funds for Westside development projects 5 TBD Bonds TBD Bonds TBD ADA 1, 2, 3 Manage the second distribution of Tax Allocation District funds for Westside development projects 1 2006 ARC/LCI 87.5 ADA 1, 2, 3 Livable Centers Initiative Study for Westlake MARTA 1 2006 ARC/LCI 87.5 ADA 3, 4, 10								Create Tax Allocation		
Manage the third distribution 5 TBD Source X1000 Party CD funds for Westside development projects Manage the third distribution 5 TBD of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects ADA 9 TBD TAD Bonds TBD ADA 9 TBD TAD Bonds TBD ADA 5 TBD ADA 1,2, TBD BONDS TBD ADA 3,4, ARC/LCI 87.5 ADA 3,4,	Ι.	,				***************************************	***************************************	Station area	LCI	
Description Initiation Year Completion Planting Funding Cost Responsible CD Manage the third distribution of Tax Allocation District funds for Westside development projects 5 TAD TAD TBD ADA 2,3 Manage the third distribution of Tax Allocation District funds for Westside development projects 5 TAD TAD 166,000 ADA 9 Manage the second distribution of Tax Allocation District funds for Westside development projects 5 TAD TAD TAD ADA 9 Manage the second distribution of Tax Allocation District funds for Westside development projects 5 TAD TAD ADA 1,2, Livable Centers Initiative 1 1 1 1 3 3 3 4			ADA	87.5	ARC/LCI	2006		Study for Westlake MARTA	MARTA Station	4
Manage the third distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects TBD TAD Bonds TAD Bonds TAD Bonds TAD TBD ADA 9 TBD TAD TBD TAD TBD ADA 5,3		د 4						Livable Centers Initiative	Westlake	
DescriptionInitiation Year 1 5 15Completion Funding YearFunding SourceCost X1000Responsible PartyManage the third distribution funds for Westside 								development projects	ISSUE	
Manage the third distribution of Tax Allocation District funds for Westside development projects Manage the third distribution of Tax Allocation District funds for Westside development projects Manage the third distribution of Tax Allocation District funds for Westside development projects Manage the second distribution of Tax Allocation District funds for Westside development projects Manage the second of Tax Allocation of Tax Allocati		ر.		ţ	Bonds	ī		District funds for Westside	Second pond	ပ
DescriptionInitiation YearCompletionFundingCostResponsibleManage the third distribution5YearSourceX1000Partyof Tax Allocation DistrictTBDTAD BondsTBDTBDADA2, 3Manage the third distribution of Tax Allocation District funds for Westside development projects5TAD BondsTAD Bonds166,000ADA9Manage the second52008Bonds166,000ADA9	<	1, 2,	ΔDΑ	ול אר	TAD	ל לא		distribution of Tax Allocation	Sassad Band)
DescriptionInitiation Year 1 5 15Completion YearFunding SourceCost X1000Responsible PartyManage the third distribution development projects5TBDTAD 							5	Manage the second		
Manage the third distribution Manage the third distribution of Tax Allocation District development projects Manage the third distribution of Tax Allocation District funds for Westside Manage the third distribution of Tax Allocation District funds for Westside 2008 Manage the third distribution of Tax Allocation District funds for Westside Manage the third distribution 5 2008 Bonds CD Responsible CD Party CD ADA 2, 3	1							development projects	Issue	
Manage the third distribution Manage the third distribution of Tax Allocation District Manage the third distribution of Tax Allocation District of Tax Allocation District Manage the third distribution of Tax Allocation District TBD TBD TAD Bonds TAD 166 000 ADA 9		\		* 00,000	Bonds	10000		funds for Westside	LAD IIII bolla	N
Description Initiation Year Completion Funding Cost Kesponsible Manage the third distribution 5 Year Source X1000 Party Manage the third distribution 5 TBD TAD Bonds TBD ADA 2, 3 Manage the third distribution 5 TBD ADA 2, 3		9	ADA	166 000	TAD	2008		of Tax Allocation District	TAD Third Dand)
Description Initiation Year Completion Funding Cost Responsible CD Manage the third distribution of Tax Allocation District funds for Westside development projects Initiation Year Completion Funding Cost Responsible CD TAD TAD Bonds TAD Bonds TAD Bonds 2, 3							S	Manage the third distribution	Atlantia Steel	
Description Initiation Year Completion Funding Cost Responsible CD Manage the third distribution of Tax Allocation District funds for Westside Initiation Year Completion Funding Cost Responsible CD Year Source X1000 Party TAD TBD Bonds ADA 2, 3								development projects		
Description Initiation Year Completion Funding Cost Kesponsible CD Manage the third distribution of Tax Allocation District Tab Tab Tab Tab ADA 2.3					Bonds)))		funds for Westside	Third Bond Issue	_
Description 1 5 15 Year Source X1000 Party Manage the third distribution 5	7	2,3		TBD	TAD	TRD		of Tax Allocation District	Westside TAD	
Description Initiation Year Completion Funding Cost Responsible CD						-	5	Manage the third distribution		
Initiation Year Completion Funding Cost Responsible CD			Party	X1000	Source	Year	1 5 15	Description	ct	Project
	7.		Responsible	Cost	Funding	Completion	Initiation Year		Economic Development	200

10	9	~	7	6	Econor Project
Business Improvement Loan Fund - Loans	The Atlanta Collaborative Kitchen	Project Connect	Atlanta Enterprise Willing Workers	Establish prequalified Urban Enterprise Zone areas	Economic Development Project
Loans for small and minority businesses (CDIA)	Training/placement in hospitality/food industry jobs	Counseling and employment assistance for homeless	Job-related services for homeless	Establish pre-qualified Urban Enterprise Zone areas in 6 Economic Development Priority areas and 4 interest corridors including Ralph David Abernathy, Cascade, Martin Luther King, and Metropolitan based on ADA's Revitalization Incentives Analysis	Description
1)	jevent	,	—	Initiation Year 1 5 15
2006	2006	2006	2006	2006	Completion Year
СДВС	CDBG	CDBG	CDBG	N/A	Funding Source
500	28.785	70	56.019	Твр	Cost X1000
COA	COA	COA	COA	ADA/COA	Responsible Party
N/A	N/A	N/A	N/A	Vary	G
City- wide	City- wide	City- wide	City- wide	Vary Vary	NPU

2004-2019 CDP EDUCATION CURRENT PROGAMS AND PROJECTS

Project List 16-1: 2004-2019 CDP Education Current Programs and Projects

		4		APS	22,000 SPLOST	22,000	2008	. 2	Renovation/ new Construction	Carsont MS
DescriptionInitiation Year 1Completion Year 5COST Year 15Funding X1,000Responsible PartyRenovation2200810,000SPLOSTAPSRenovation120069,000SPLOSTAPS		Z		APS	SPLOST	1			Renovation	Long MS
DescriptionInitiation Year 1Completion SourceCOST ApsFunding PartyResponsible PartyRenovation2200810,000SPLOSTAPS		A		APS	SPLOST		2006	*	Renovation	Sutton MS
Description Initiation Year Completion COST Funding Responsible Funding Responsible Party Funding Responsible Party Pa		Z		APS	SPLOST	10,000	2008	2	Renovation	South Atlanta HS
Initiation Year Completion COST Funding Responsible	(1)		CIL #	Party	Source	x 1,000	Year	1 5 15	Description	SCHOOL
			CIB#	Responsible	Funding	COST	Completion	Initiation Year	Description	Salasis

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP CURRENT PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

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20	19	18	17	16	5	4	ည် 	12	ュ	ō	9	∞	7	6	5	4	ω	N		
Sewer Group 2 - SSES Contract A	Fulton County Camp Creek Reserve Capacity	Sewer Group 1 - Rehabilitation	Pump Station - Bar Screen Replacement (BR & PL)	Pump Station 2003 Improvements (BR, PL, PA, RF)	Flint River Pump Station Replacement	Small PS Upgrades (Highlands, Niskey Lake 1 & 2, and Cascade Road)	Intrenchment Creek WRC General Improvements	Intrenchment Creek - Small Capital Projects	Utoy Creek - Small Capital Projects	South River - Upgrade of Solids Handling at Headworks	South River WRC Effluent Pumping Station Upgrade	South River - Small Capital Projects	South River - Clarifier Upgrades	RM Clayton - Grit Removal	RM Clayton - Compliance Upgrades	RM Clayton - Primary Area Upgrades	RM Clayton - Landscaping Improvements	Utoy Creek - Maintenance Building Improvements	South River Energy System Reliability Improvements	Project Name
2003	2004	2004	2006	2005	2009	2006	2005	2006	2006	2004	2004	2006	2001	2004	2004	2004	2001	2005	2007	Initiation Year
2006	2006	2008	2009	2008	2013	2010	2007	2011	2011	2007	2008	2011	2006	2007	2008	2009	2007	2008	2009	Completion Year
5,791	12,210	125,182	2,000	8,808	14,850	2,931	812	1,677	2,070	877	1,750	4,622	3,862	4,848	26,023	5,413	2,836	1,962	1,100	Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	MW	DWM	DWM	Responsible Party
04.17.001	04.16.356	04.16.200	03.06.905	03.06.903	03.05.002	03.03.050	02.20.902	02.20.900	02.19.004	02.18.904	02.18.903	02.18.901	02.18.900	02.17.940	02.17.900	02.17.050	02.17.020	02.15.004	02.14.040	CIP#
City- Wide	Outside City Limits	City- Wide	D, G	ς, p, γ, z,	Outside City Limits	A, H, I, P, R, S	W, Y, Z	W, Z	Д., Д.,, Р,	Z	Z	Z	Z	A, C, D	A, C, D	A, C, D	A, C, D	I, I, F,	2	NPU
City- Wide	Outside City Limits	City- Wide	9	9	Outside City Limits	10, 11			10	1, 2, 12	1, 12	1, 12	1, 12	8, 9	8, 9	8, 9	8, 9	10	1, 12	Council District

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

39	38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	23	
Sewer Group 5 - Rehabilitation	Sewer Group 5 - SSES Contract D	Sewer Group 5 - SSES Contract C	Sewer Group 5 - SSES Contract B	Sewer Group 5 - SSES Contract A	Sewer Group 4 - Rehabilitation	Sewer Group 4 - SSES Contract D	Sewer Group 4 - SSES Contract C	Sewer Group 4 - SSES Contract B	Sewer Group 4 - SSES Contract A	Sewer Group 3 - Rehabilitation	Sewer Group 3 - SSES Contract D	Sewer Group 3 - SSES Contract C	Sewer Group 3 - SSES Contract B	Sewer Group 3 - SSES Contract A	Riverside Outfall Capacity Relief	Sewer Group 2 - Rehabilitation	Sewer Group 2 - SSES Contract D	Şewer Group 2 - SSES Contract B	Project Name
2009	2007	2007	2007	2007	2008	2005	2005	2005	2005	2006	2005	2005	2005	2005	2004	2006	2003	2003	Initiation Year
2012	2009	2009	2009	2011	2011	2008	2009	2009	2009	2011	2007	2007	2007	2008	2008	2009	2006	2006	Completion Year
55,944	3,600	3,600	3,600	5,328	69,768	4,090	4,090	4,090	4,090	82,728	4,646	4,646	4,646	4,646	7,683	128,864	10,514	11,176	Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSAB	WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	Responsible Party
04.20.200	04.20.004	04.20.003	04.20.002	04.20.001	04.19.200	04.19.004	04.19.003	04.19.002	04.19.001	04.18.200	04.18.004	04.18.003	04.18.002	04.18.001	04.17.320	04.17.200	04.17.004	04.17.002	CIP#
City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City-	Vide Vide	City- Wide	D, G, H	City- Wide	City- Wide	Wide City	NPU
City- Wide	City-	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	9	City- Wide	City- Wide	Vide	Council District

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

61	60	59	58	57	56	55	54	53	52	51	50	49	4 8	47	46	44	43	42	41	40	
Greenway Acquisition - Consultant Services	Greenway Acquistion - Land Acquisition	Tanyard West Area Disinfection Facility	SSO - Cost Sharing Relief Projects	Sewer Group (6R) - Utoy Creek Basin	Sewer Group (6R) - Tanyard Ave CSO Basin	Sewer Group (6R) - North Ave CSO Basin	Sewer Group (6R) - Custer Ave CSO Basin	Sewer Group (6R) - Clear Creek CSO Basin	Sewer Group (5R) - Peachtree Creek Basin	Sewer Group (5R) - Nancy Creek Basin	Sewer Group (4R) - Sugar Creek Basin	Sewer Group (4R) - Long Island Basin	Sewer Group (3R) - South River Basin	Sewer Group (3R) - Proctor Creek Basin	Sewer Group (2R) - Sandy Creek Basin	Sewer Group 6 - Rehabilitation	Sewer Group 6 - SSES Contract D	Sewer Group 6 - SSES Contract C	Sewer Group 6 - SSES Contract B	Sewer Group 6 - SSES Contract A	Project Name
2001	1998	2000	2004	2004	2006	2007	2007	2006	2005	2005	2004	2004	2006	2004	2003	2010	2007	2007	2007	2007	Initiation Year
2007	2007	2006	2009	2012	2012	2012	2012	2013	2012	2011	2012	2012	2010	2010	2010	2013	2010	2011	2011	2011	Completion Year
7,034	25,000	500	10,956	82,136	60,100	46,560	60,100	69,840	56,758	5,496	36,848	3,295	66,586	17,266	11,719	51,408	3,300	3,300	3,300	4,884	Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	Responsible Party
05.09.007	05.09.006	05.04.003	04.96.001	04.23.600	04.23.550	04.23.500	04.23.450	04.23.400	04.23.350	04.23.300	04.23.250	04.23.200	04.23.150	04.23.100	04.23.060	04.21.200	04.21.004	04.21.003	04.21.002	04.21.001	CIP#
City-	City-	C, D, E	City- Wide	н, I, P,	E, L, M	E, K, L, M, T	V, М, О, V, Y	Σ ″⊔ Š ſ⊔	D, E, F, N, O	A, B, C	0, W	Α	X, Y, Z	ر ج ۾ ج	G, H, I	Vide City-	City-	City- Wide	Vide	City-	NPU
City-	City- Wide		City- Wide		2, 3, 6	2, 3, 4	1, 2, 4, 5	2, 6	6, 7, 8, 9	7, 8, 9	5	8	1, 12	3, 9	9, 10	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	Council District

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

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77	76	75	74	73	72	71	70	69	68	67	66	65	22	83	8		
AHA - Grady Redevelopment Phase 1	AHA - Capital Redevelopment Phase 3	CSO Cost Sharing Projects	Butler Street/Highland Ave Trunk Relief Phase II & III	Boulevard Trunk Outflow Management	Rock and Vine Streets Sewer Project	Watershed Master Plan	Intrenchment Creek WRC Capacity Expansion	CSO Dechlorination West	Stockade Combined Sewer Separation - Phase	McDaniel Combined Sewer Separation	Greensferry Combined Sewer Separation	Intrenchment Creek CSO Treatment Plant	West Area CSO Treatment Plant	Custer Avenue Storage & Dechlorination Facility	West Area CSO Storage Tunnel and Pumping Station		Project Name
2006	2006	2004	2007	2003	2002	2001	2007	2002	2001	2001	2001	2001	2001	2001	2001		Initiation Year
2006	2006	2009	2012	2008	2011	2007	2009	2006	2007	2007	2007	2007	2007	2007	2007		Completion Year
5,800	1,500	21,300	85,714	675	49,116	3,500	6,500	5,517	89,873	109,024	113,196	34,686	55,428	42,058	241,749		Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB		Funding Source
DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	Wednesday.	Responsible Party
05.96.017	05.96.016	05.96.001	05.94.002	05.92.006	05.92.004	05.28.001	05.25.001	05.19.001	05.18.201	05.18.100	05.17.400	05.16.001	05.15.001	05.14.001	05.13.001	And the second s	CIP#
< <u>\$</u> < <u>\$</u>	< <u>\$</u>	City- Wide	ωΣς π,Σ,γ	Υ, Ψ ,	, , , , , , , , , , , , , , , , , , ,	City- Wide	W, Y, Z	A, C, D	≶,0,≤ ≺,<,Z	S, T, M, X, Y, M,	T, V, X,	W, Y, Z	A, C, D	∨, ₩, Υ, Z	L Y Y U V	Wide	NPU
1, 2, 5	1, 2, 3, 4, 5	Vide	1, 2, 5, 6, 7	1, 2, 4, 5	2, 3, 4, 8	City- Wide		8, 9	1, 2, 5,	1, 2, 3, 4, 5, 12	2, 3, 4, 9, 10, 12	1, 5	8, 9	1, 2, 5	2, 3, 4, 6, 7, 8, 9	Wide	Council District

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

96	95	94	93	92	94	90	89	88	87	86	85	84	83	82	8	80	79	78	
Flint River Force Main Phase I	Construction I	Supplemental Program Management Services	CSO Program Management Services	Program Management Services (SSO)	Small Diameter Sewer Rehabilitation: CIPP - Annual Contract	-	Repair and Replace Roofing - Annual Contract	SE	ROW Clearing - Annual Contract	Pipeline Assessment, CCTV Inspection and Cleaning - Annual Contract	Flow Mo	Large Diameter Clean, Find and Fix Contract - Annual Contract	Large Diameter Sewer Rehabilitation - Annual Contract	Small Diameter Sewer Rehabilitation - Annual Contract	Bio-Solids Management Services	Watershed Monitoring Program	CSO Interim Relief Projects	AHA - Grady Redevelopment Phase 2	Project Name
2002	2004	2007	2001	2001	2005	2005	2005	2004	2005	2005	2003	2004	2004	2003	2002	2001	2004	2007	Initiation Year
2006	2007	2016	2008	2008	2009	2009	2018	2018	2018	2015	2015	2018	2015	2006	2007	2007	2011	2007	Completion Year
8,613	2,060	28,908	7,025	60,547	27,794	27,794	2,200	55,000	6,050	17,250	11,331	42,000	39,270	25,971	39,070	8,583	50,000	912	Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	Responsible Party
09.02.901	08.99.001	08.01.093	08.01.092	08.01.091	08.01.019	08.01.018	08.01.013	08.01.012	08.01.007	08.01.006	08.01.004	08.01.003	08.01.002	08.01.001	07.79.001	07.03.001	05.97.001	05.96.018	CIP#
Y, Z	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City-	,<,≤ ,≤,z,	NPU
1, 12	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	City- Wide	Oity-	1, 2, 5	Council District

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

IJ	100 Rese	99 Reser	98	97	
Reserve for Appropriations - System	Reserve for Appropriations - Regulatory or Contract Compliance	Reserve for Appropriations - First Amended Consent Decree (SSO)	Flint River Force Main Phase III	Flint River Force Main Phase II	Project Name
2005	2005	2005	2007	2005	Initiation Year
2014	2009	2014	2009	2007	Completion Year
17,678	4,207	62,570	12,000	3,175	Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	DWM	DWM	Responsible Party
99.02.008	99.02.007	99.02.006	09.02.903	09.02.902	CIP#
Ćity-	City- Wide	City- Wide	Υ, Ζ	Υ, Ζ	NPU
Sity-	City- Wide	City- Wide	1, 12	1, 12	Council District

2007 CDP NEW PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

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Surveying and Mapping Services - Annual Contract	Document Management System - Feasibility Study	Temporary Field Office Facilities	DWM Administration and Maintenance Building (University)	AHA - McDaniel Glenn Homes Phase 1	Sewer Group (3R) - Proctor Creek Diversion Structure	South River WRC Primary Clarifier Replacement	Project Name
2004	2004	2005	2004	2008	2003	2006	Initiation Year
2015	2006	2006	2009	2008	2007	2010	Completion Year
0	496	995	32,500	1,950	1,666	1,750	Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	DWM	DWM	DWM	DWM	Responsible Party
08.04.008	07.06.001	07.05.008	07.05.003	05.96.019	04.23.101	02.18.910	CIP#
City- Wide	City- Wide	± = ± = ± = ± = ± = ± = ± = ± = ± = ± =	City- Wide	<	G	Z	NPU
Oity- Wide	City- Wide	10	City- Wide	2	9	1, 12	Council District

2007 CDP COMPLETED PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

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STCTSOP - Force Main Corrosion Testing	AHA - Capital Redevelopment Phase 2	AHA - Capital Redevelopment Phase 1	AHA - Harris Redevelopment Phase 3	AHA - Harris Redevelopment - Phase 2b	AHA - Harris Redevelopment - Phase 2a	AHA - Perry Off-Site Redevelopment	AHA Aquarium - CSO Separation	Inman Park Relief Sewer and Improvement	Nancy Creek Pump Station Phase 2	Nancy Creek Tunnel	Sewer Group (5R) - Peachtree Creek Relief Siphon	Camp Creek Outfall Capacity Relief - Phase 1 (Princeton Lakes)	Woodward Way/Northside Sewer Improvement	Project Name
2001	2005	2004	2004	2004	2004	2004	2004	2002	2001	2001	2005	2004	2004	Initiation Year
2005	2005	2004	2006	2004	2004	2005	2004	2004	2005	2005	2006	2005	2005	Completion Year
83	4,035	1,334	654	3,965	3,290	3,900	1,580	1,510	32,250	149,896	221	1,375	246	Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	Responsible Party
09.02.904	05.96.015	05.96.014	05.96.013	05.96.012	05.96.011	05.96.009	05.96.008	05.95.001	04.26.002	04.26.001	04.23.351	04.16.357	04.01.001	CIP#
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2007 CDP DELETED PROGRAMS AND PROJECTS - WASTEWATER COLLECTION AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

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Reserve for Appropriations - Consent Decree (CSO)	RM Clayton - Adjacent Property Acquisition	RM Clayton - Admin Building Additional Upgrades	Project Name
dental tables of the second se	And the second s	- Anti-Advantagement	Initiation Year
			Initiation Completion Year Year
0	0	0	Cost x 1,000
WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	Responsible Party
99.02.005	02.17.021	02.17.010	CIP#
City- Wide	A, C, D	A, C, D	NPU
City- Wide	8, 9	8, 9	Council District

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

17	16	15	14	13	12	<u> </u>	10	9	8	7	6	ڻ ت	4	ω	2		
Transmission Main - Hemphill South	Koweta Road Pump Station & Water Mains	Fairburn Road Pump Station & Water Mains	Adamsville Pump Station & Main Improvements	North Area Treatment Plant - Phase 2.5	Hemphill & Chattahoochee WTP Improvements	Customer Billing and Information System	Civil Engineering & Field Inspection Services	Facility Roof Improvements	Pipe Laying - Annual Contract	Back Flow Preventors/Flowmeters - Annual Contract	New Water Meter Installation - Small Meter - Annual Contract	Repair and Replacement of Large Water Meters	Testing and Analysis of Large Water Meters	Valve, Pipe, and Fire Hydrant Repairs/Replacements	Water Meter Replacement & Automated Meter Reading	Raising Valve & Manhole Covers	Project Name
2004	2004	2004	2004	2004	2001	2004	2012	2005	2004	2004	2004	2004	2004	2004	2004	2004	Initiation Year
2009	2009	2009	2009	2006	2006	2007	2008	2008	2016	2008	2016	2010	2007	2018	2011	2017	Completion Year
85,260	44,525	28,593	32.607	33,500	33,129	7,387	1,500	800	56,510	1,263	69,000	3,801	500	0	39,000	684	Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	Responsible Party
98.04.003	98.03.013	98.03.011	98.03.009	98.02.951	98.02.034	08.04.012	08.04.011	08.03.005		The state of the s	08.02.005	08.02.004	08.02.003	08.02.002	08.02.001	08.01.010	CIP#
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1, 2, 3, 4, 7, 8, 9, 10, 12	11	1	9, 10	Outside City Limits	8, 9	City- Wide	City- Wide	8, 9	City- Wide	Wide	Wide	City- Wide	Wide	Wide	Wide	Wide	Council District

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

35	34	33	32	31	30	29	28	27	26	25	24	23	22	22	20	19	18	
Homeland Security	Asset Management System	Hemphill Plant Various Improvements	Chattahoochee Plant Various Improvements	Soil Remediation & Site Closure	Electrical Switchgear Replacement	Automation of Hemphill & Chattahoochee Contract Compliance	Water Tank Painting & Structural Repair	River Intake Erosion Control Improvements	Water Laboratory & Water Works Lodge Renovation	Hemphill Reservoir #1 Embankment Repair	Northside & Adamsville Pump Station - I&C and Electrical Renovations	South-West Main Improvements	Downtown Elevated Storage Tanks	Distribution System Hydraulic Model Update	North Area Main Improvements	Sludge Belt Presses	Raw Water Transmission Mains	Project Name
2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2004	2003	2004	2007	2004	2005	2004	2004	Initiation Year
2012	2006	2008	2006	2008	2008	2008	2008	2008	2008	2008	2006	2009	2010	2006	2012	2008	2010	Completion Year
28,200	437	6,792	8,240	1,154	1,699	15,000	4,763	11,190	5,788	4,023	2,648	36,553	3,451	793	38,050	8,525	49,578	Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	Responsible Party
98.08.047	98.08.045	98.08.042	98.08.041	98.08.039	98.08.038	98.08.037	98.08.034	98.08.033	98.08.031	98.08.029	98.08.028	98.08.024	98.05.003	98.04.024	98.04.019	98.04.017	98.04.007	CIP#
City- Wide	City- Wide	E, K, L	A, C, D	C	D, E, K,	A, C, D, E, K,	A, C, D	C	A, C, D		A, B, C,	Д, ,, ,, ,, ,, ,, ,,	, < î. . ≤ ≧	City- Wide	A, B, C,	D, E, K,	G, K, C	NPU
City- Wide	City- Wide		┼		2, 3, 7, 8, 9	2, 3, 7, 8, 9	8, 9	9	8, 9	2, 3, /, 8, 11	8	4, 9, 10, 11, 12	5, 6	City- Wide	8, 9	2, 3, 7, 8, 9	2, 3, 7, 8, 9	Council District

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

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4	40	39	8	37	36	
Reserve for Appropriations - Regulatory or Contract Compliance	Reserve for Appropriations - System Renewal or Operational Reliability	Reserve for Appropriations - Water Consent Order	MOMS Plan Development & Implementation	Water System Leakage Audit and Underground Void Detection	Water System Plant Maintenance Building	Project Name
2005	2005	2005	2004	2004	2006	Initiation Year
2014	2014	2006	2007	2006	2009	Completion Year
6,385	20,222	4,402	2,000	3,485	3,884	Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	DWM	DWM	DWM	Responsible Party
98.99.003	98.99.002	98.99.001	98.10.001	98.08.049	98.08.048	
Wide	City- Wide	City- Wide	Wide	Wide	A, C, D	NPU
Wide	City- Wide	City- Wide	Wide	Wide	8,9	Council District

2007 CDP NEW PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

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Water Main Replacement Program: Cascade Heights and Florida Heights	Water Main Replacement Program: Capital View and Lakewood Heights Area	Water Main Replacement Program: Edgewood-Kirkwood-Summerhill Area	Water Main Replacement Program: Piedmont Heights and Ansley Park Area	Old Fourth Ward, Inman Park Area Water Main Replacement Program	English Avenue, Vine City, Bankhead Water Main Replacement	Water Main Replacement - GA Tech Midtown and Bedford Pines Area	Water Main Replacement - Virginia Highlands	Hemphill Finished Water Pump Station Upgrade - Design Phase	Chattahoochee & Hemphill Water Treatment Plants (WTPs) - On Site Sodium Hypochlorite Generation	Hemphill WTP Clearwells	Bellwood Quarry	Project Name
2008	2009	2008	2008	2006	2006	2005	2005	2005	2005	2004	2006	Initiation Year
2014	2013	2012	2011	2009	2009	2009	2009	2010	2008	2007	2012	Completion Year
23,334	26,853	29,189	11,959	20,943	21,005	30,655	25,650	16,884	8,000	1,670	18,500	Cost x 1,000
WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	WSRB	Funding Source
DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	DWM	Responsible Party
98.04.106	98.04.105	98.04.104	98.04.103	98.04.102	98.04.101	98.04.031	98.04.030	98.03.017	98.02.048	98.02.042	07.05.009	CIP#
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2007 CDP COMPLETED PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

Emergency: Water Main Replacement and Building Repair along Peachtree Rd	Project Name
2005	Initiation Year
2005	Completion Year
4	Cost x 1,000
WSRB	Funding Source
DWM	Responsible Party
98.04.040	CIP#
в, С, п	NPU
7, 8	Council District

2007 CDP DELETED PROGRAMS AND PROJECTS - WATER SUPPLY AND TREATMENT

WSRE = Water and Sewer Renewal and Extension Fund; WSRB=Water and Sewer Revenue Bond

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Water Line Replacement in the Stockade Combined Sewer Basin	Glenridge Booster Pump Station	North Area Treatment Plant - Phase 3.0	Pipeyard Substation & Central Warehouse	Project Name
	A CARLOS AND A CAR			Initiation Year
				Completion Year
WSRB				Cost x 1,000
DWM	WSRB	WSRB	WSRB	Funding Source
98.04.029	DWM	DWM	DWM	Responsible Party
M, N, O, V, W, Y	98.03.003	98.02.952	98.02.035	CIP#
1, 2, 5,	Outside City Limits	Outside City Limits	D, G	NPU
	Outside City Limits	City Limits	9	Council District

2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS-FIRE

Project List 17-7: 2004-2019 CDP Public Safety Current Programs and Projects - Fire

13	12		10	9	8	7	6	5	4	ω.	2		Line Number
Construction of Fire Station #25	Construction of Fire Station #27	Construction of Fire Station #26	Construction of Fire Station #1	Fire Rescue Administration	Construction of Fire Station #20	Construction of Fire Station #23	Construction of Fire Station #22	Construction of New Fire Station #7	Construction of Fire Station #11	Construction of Fire Station #18	Construction of New Fire Station #28	Construction of New Fire Station #13	Description
15	15	15	15	15	S	ر. د	5	V ₁	,	,	J ananah	 -	Initiation Year 1 5 15
2012	2012	2012	2012	2006	2011	2008	2008	2009	2007	2007	2007	2007	Completion Year
4,959	4,959	4,149	4,149	1500	3,780	3,780	3,780	3,600	3,600	3,600	3,600	3,600	Cost X 1,000
Bond Fund	Bond Fund	Bond Fund	Bond Fund	Bond Fund	Bond Fund	Bond Fund	Bond Fund	Bond Fund	Bond Fund	Bond Fund	Bond Fund	Bond Fund	Funding Source
Fire Rescue Dept.	Fire Rescue Dept.	Fire Rescue Dept.	Fire Rescue Dept.	Fire Dept.	Fire Rescue Dept.	Fire Rescue Dept.	Fire Rescue Dept.	Fire Dept.	Fire Dept.	Fire Dept.	Fire Dept.	Fire Dept.	Responsible Party
				n i				FP028	n.i.	n.i.	FP040	n.i.	CIP#
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19	18	17	16	15	4	13	Line Number
Fire Rescue Training Center,	Fire Rescue Training Center, Classroom Bldg.	Fire-Rescue Training Center Land Purchase	Construction of Fire Station #9	Construction of Fire Station #31	Construction of Fire Station #30	Construction of Fire Station in the Peachtree Street/Peachtree Battle area	Description
15	15	15	15	15	5	5	Initiation Year 1 5 15
2012	2012	2012	2012	2012	2012	2012	Completion Year
3,000	4,000	3,500	6,426	6,426	6,426	4,959	Cost X 1,000
Bond Fund	Bond Fund	Bond Fund	Bond Fund	Bond Fund	Fund	Bond Fund	Funding Source
Fire Rescue Dept.	Fire Rescue Dept.	Fire Rescue Dept.	Fire Rescue Dept.	Fire Rescue Dept.	Fire Rescue Dept.	Fire Rescue Dept.	Responsible Party
				***************************************	Maria de la compania		CIP#
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2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP GOVERNMENT FACILITIES CURRENT PROGRAMS AND PROJECTS

Project List -1: 2007 Government Facilities Current Programs and Projects

		6	5	4	3	2	<u></u>	Government Facilities
		City Hall Interior & Exterior Repairs	City Hall East Redevelopment (This project will replace the existing City Hall East facility)	ACET Building Elevator Upgrade	Surplus Yard	Repaving Claire Drive	Municipal Court Construction/ Expansion II	Description
		5	5	5	15	15	15	Initiation Year
		2007	ТВА	2010	2016	2016	2016	Completion Year
		2088	1288	1,285	300	200	1800	COST x 1,000
		General Obligation Bond	TBA	Bond Fund, CDBG	Bond Fund, CDBG	Bond Fund, CDBG	Bond Fund, CDBG	Funding Source
		Office of Gen. Svcs.	Office of Gen. Svcs.	Office of Gen. Svcs.	Office of Gen. Svcs.	Office of Gen. Svcs.	Office of Gen. Svcs.	Responsible Party
					AS06	VM39	AS13	CIP#
		X	a ll	2	Y	H	Z	NPU
		2	a	all		1.12	2	9

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP GOVERNMENT FACILITIES CCOMPLETED PROGRAMS AND PROJECTS

Project List -2: 2007 Government Facilities Completed Programs and Projects

Project	F181 -2:	Project List -2: 2007 Government a demonstration Year	Initiation Year	Completion	COST	Funding	Responsible			NDI
Government Facilities	innent ities	Description	Initiation Year 1 5 15	Completion Year	x 1,000	Source	Party	CIP#	NPU	CE
		City Hall East		2006	27424	Bond Fund, CDBG	Office of Gen. Svcs.	AS16	Z	1
		Citywide Handicap		2006	598	Bond Fund,	Office of	ASII	2	
<u> </u>		Access				Total Final	Office of			234
ω.		Dunbar Neighborhood		2006	220	CDBG	Gen. Svcs.	AS09		&12
		Dunbar Neighborhood		2006	220	Bond Fund,	Office of	AS09	V.Y.	
		Facility Renovation				Band Fund	Office of			- 1
5	J,	Partial Refencing at	Cs.	2006	25	CDBG	Gen. Svcs.	VM34	_	1,12
		Claric Drive				Bond Fund,	Office of	VM36		
6	<u> </u>	Replace Liddell Drive	5	2006	600	CDBG	Gen. Svcs.	OCTAYA		1
			1 h	MOOC	5 £	COP	Office of	AS03	Z	
_ 1	7	City Court Building II	5	2004	ر ر	COL	Gen. Svcs.			
	0	Underground Storage	<i>S</i>	2006	2308	Bond Fund,	Office of	VM14	×	
_	0	Tank				כטטט	0000			Т
						Bond Fund,	Office of			
	9					CDBG	Gen. Svcs.			
										Γ
										T

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP GOVERNMENT FACILITIES NEW PROGRAMS AND PROJECTS

Project List -3: Government Facilities New Programs and Projects

 10	9	8	7	6	5	4		ູນ	>			Government Facilities
Municipal Court Install Security Fencing	Municipal Court Install Fire Safety Equipment	Municipal Court Repair Electrical Service	AWDA Exterior Waterproofing	AWDA Replace Elevators (2)	AWDA Replace Fire Alarm System	Security System	Atlanta City Hall	Atlanta City Hall Upgrade UPS System	Prevention Devices	Atlanta City Hall	Atlanta City Hall Replace Booster Pump	Government Description 1 5
5	5	5	S	S	5		Λ	5		Л	5	Initiation Year 1 5 15
2008	2008	2008	2008	2008	2008		2008	2008		2008	2008	Completion Year
21	15	620	135	160	40		45	75		25	155	COST x 1,000
CDBG	Bond Fund, CDBG	Bond Fund, CDBG	Bond Fund, CDBG	Bond Fund, CDBG	Bond Fund, CDBG	CDBG	Bond Fund,	CDBG	CDBO	Bond Fund,	CDBG	Funding Source
Gen. Svcs.	Office of Gen. Svcs.	Office of Gen. Svcs.	Gen. Svcs.	Gen. Svcs.	Office of Gen. Svcs.	Gen. Sycs.	Office of	Gen. Svcs.	Office of	Office of	Gen. Svcs.	Responsible Party
												CIP#
Z	Z	Z	\ \ \	<	\ \ \		X	M		X	M	NPU
2	2	2	4	4	4		2		<u> </u>	2	2	CD

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HISTORIC RESOURCES CURRENT PROGRAMS AND PROJECTS

Project List 12-1: 2004-2019 CDP Historic Resources Current Programs and Projects

		& Private				Landmarks	
Fund AUDC		General Fund	50	2007		Update Atlanta's Lasting	5
		Private					
Willia, AODC		Grants, &	300	2007	passed	Update Citywide Survey	4
		2				resources	
Fund AUDC		General	2	2005	1	Upgrade AUDC web	3
1	1			,		Nominations	
						Based National Register	-tunishi ili
Fund AUDC		General		2016	-	Facilitate Neighborhood-	2
1	1					Housing Programs	
						for HUD/Bureau of	
BOH/AUDC						Programmatic Agreement	
Fund DPCD-		General		2016	1	Co-manage	
		Source	x 1,000	Year	1 5 15		Resources
		Funding	COST	Completion	Initiation Year	Description	Historic

Project List 12-2: 2007 Short Term Work Program / 2004-2019 CDP Historic Resources Deleted Programs and Projects

											تنني
3							2			Resources	Historic
Q & A's re: Historic Districts	Yards	Demolitions, & North	Mill, CDBG	Fulton Bag & Cotton	Agreements: Summerhill,	Programmatic	Assist in Management of	Resources	Create GIS of Historic		Description
											
5							5			5	Initiation Year
							15			15	Year
2005							2016		2005	Year	Completion COST
5									***************************************	x 1,000	COST
General Fund							General Fund		General Fund AUDC	Source	Funding
AUDC						AUDC	DPCD/		AUDC	Party	onsible
N/A					****		.= :-		n. r.		CIP# NPU
2						M all	. ,<		all		NPU
2							<u>a</u>		a		CD

Project List 12-3:2007 Short Term Work Program / 2004-2019 CDP Historic Resources New Programs and Projects

Resources in Beltline	Historic	Description	Year	Completion	COST	Funding	Responsible	CIP#	NPU
Document Historic Resources in Beltline TAD and Study Area Establish and staff City Cemetery Board Prepare Historic Resource Section of CDP Participate in Comprehensive Update of Zoning Ordinance (Chapter 20) Provide support for ADA Assist with City- designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features	Resources	4 4 •		SOO.	X 1,000	Concel Eurad	ATTEC /	3	
Establish and staff City Cemetery Board Prepare Historic Resource Section of CDP Participate in Comprehensive Update of Zoning Ordinance (Chapter 2D) Provide support for ADA Projects (i.e. redevelopment of Lakewood Fairgrounds and Ft. McPherson) Assist with City- designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS Is a 2016 Establish and staff City 5 2007 General Fund AUDC / BOP Improvement Fund AUDC / General Fund AUDC /	1	Resources in Beltline	J	2000		Gelletat Fullo	ADA		
Establish and staff City Cemetery Board Cemetery Board Prepare Historic Resource Section of CDP Participate in Comprehensive Update of Zoning Ordinance (Chapter 20) Provide support for ADA Projects (i.e. redevelopment of Lakewood Fairgrounds and F. McPherson) Assist with City- designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features		TAD and Study Area							
Establish and staff City Cemetery Board Cemetery Board Prepare Historic Resource Section of CDP Participate in Comprehensive Update of Zoning Ordinance (Chapter 2D) Provide support for ADA Provide support for ADA Assist with City- designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page Features									
Cemetery Board Cemetery Board Prepare Historic Resource Section of CDP Section of	2	Establish and staff City	5	2016			AUDC	:.·	
Prepare Historic Resource Section of CDP Resource Section of CDP Participate in Comprehensive Update of Zoning Ordinance (Chapter 20) Provide support for ADA Provide support of Firegrounds and Ft. McPherson) Assist with City- designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features		Cemetery Board							
Resource Section of CDP Participate in Comprehensive Update of Zoning Ordinance (Chapter 20) Provide support for ADA projects (i.e. redevelopment of Lakewood Fairgrounds and Ft. McPherson) Assist with City- designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain S 2016 General Fund AUDC / n.u. General Fund AUDC / n.i. Auduct / n.i. AUDC / n.i. General Fund AUDC / n.i. General Fund AUDC / n.i. Auduct / n.i. A	3	Prepare Historic	5	2007		General Fund	AUDC / BOP	n.i.	
Participate in S 2008 General Fund AUDC / n.i. Comprehensive Update of Zoning Ordinance (Chapter 20) (Chapter 20) Provide support for ADA 5 2016 General Fund AUDC / n.u. Provide support for ADA 5 2016 General Fund ADA / DAA Projects (i.e. redevelopment of Lakewood Fairgrounds and Ft. McPherson) Assist with City-		Resource Section of CDP							1
Comprehensive Update of Zoning Ordinance (Chapter 20) Provide support for ADA 5 2016 General Fund AUDC / n.u. projects (i.e. redevelopment of Lakewood Fairgrounds and Ft. McPherson) Assist with City-designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain SIVA information, GIS layers, and web page features Comprehensive Update DPCD	4	Participate in	5	2008			AUDC/	n.i.	
of Zoning Ordinance (Chapter 20) Provide support for ADA Projects (i.e. Predevelopment of Lakewood Fairgrounds and Ft. McPherson) Assist with City- designated Historic and Landmark Districts / Buildings Buildings Participate in Permitting Project, Major and Special Projects Teams Update and maintain KIVA information, GIS Layers, and web page features Of Ceneral Fund AUDC / n. i. General Fund AUDC / n. i. AUDC / n. i. General Fund AUDC / n. i. AUDC / n. i. AUDC / n. i. General Fund AUDC / n. i.		Comprehensive Update					DPCD		
Chapter 20) Chapter 20 Chapter 20 Chapter 20 Chapter 20 Provide support for ADA S 2016 General Fund AUDC		of Zoning Ordinance							
Provide support for ADA projects (i.e. redevelopment of Lakewood Fairgrounds and Ft. McPherson) Assist with City-designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features 2016 General Fund AUDC n. i. General Fund DPCD n. i. General Fund AUDC n. i. General Fund DPCD n. i. General Fund AUDC n. i. General Fund DPCD n. i. General Fund AUDC n. i. General Fund DPCD n. i. General Fund AUDC n. i. General Fund		(Chapter 20)							T
projects (i.e. redevelopment of Lakewood Fairgrounds and Ft. McPherson) Assist with City-designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features Projects (i.e. ADA ADA ADA ADA ADA ADA ADA ADA ADA AD	5	Provide support for ADA	S	2016		General Fund	AUDC/	7	ಣ
redevelopment of Lakewood Fairgrounds and Ft. McPherson) Assist with City- designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features Command Comment of City- Comme		projects (i.e.					ADA		
Lakewood Fairgrounds and Ft. McPherson) Assist with City- designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features Lakewood Fairgrounds and Early McPherson) 2016 2016 General Fund AUDC / n.i. General Fund DPCD / n.i. General Fund AUDC / n.i. General Fund AUDC / n.i.	•	redevelopment of							
and Ft. McPherson) Assist with City- designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features 2016 2016 2016 2016 2016 General Fund AUDC / n.i. DPCD DPCD n.i. General Fund AUDC / n.i. DPCD n.i.		Lakewood Fairgrounds							
Assist with City- designated Historic and Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features 2016 General Fund AUDC / n.i. DPCD DPCD AUDC / n.i. Ceneral Fund AU		and Ft. McPherson)							T
designated Historic and Landmark Districts / Buildings Participate in Permitting 5 2016 General Fund DPCD Improvement Project, Major and Special Projects Teams Update and maintain 5 2016 General Fund AUDC n.i. KIVA information, GIS layers, and web page features	6	Assist with City-	5	2016	**********	General Fund	AUDC	5 1	^-
Landmark Districts / Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features Landmark Districts / 2016 General Fund DPCD DPCD AUDC / n.i. General Fund AUDC / n.i. AUDC / n.i.		designated Historic and							
Buildings Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features Participate in Permitting 5 2016 General Fund DPCD DPCD AUDC n.i. General Fund AUDC n.i.		Landmark Districts /							
Participate in Permitting Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features 5 2016 General Fund DPCD AUDC n.i.		Buildings	THE RESERVE THE PROPERTY OF TH				***************************************		
Improvement Project, Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features DPCD General Fund AUDC n.i.	7	Participate in Permitting	5	2016		General Fund	AUDC/	n.i.	
Major and Special Projects Teams Update and maintain KIVA information, GIS layers, and web page features Major and Special General Fund AUDC n.i.		Improvement Project,					DPCD		
Projects Teams Update and maintain KIVA information, GIS layers, and web page features Projects Teams 2016 General Fund AUDC n.i.		Major and Special							
Update and maintain 5 2016 General Fund AUDC n.i. KIVA information, GIS layers, and web page features		Projects Teams							1
KIVA information, GIS layers, and web page features	8	Update and maintain	5	2016		General Fund	AUDC	n.i.	
layers, and web page features		KIVA information, GIS							
features		layers, and web page							
		features							H

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 7-1: 2004-2019 Housing Development Current Programs and Projects

<u></u>	1750	DPCD	Home	200	Senior Citizen development	Columbia Heritage	13.
	200	DPCD	НОМЕ	2007	To purchase 3-4 vacant and abandoned housing units/ properties	CAMP	12.
	161.7	DPCD	CDBG	2007	Conduct quiet title actions, acquire and inventory abandoned parcels for the production of affordable housing. Prepare legislation and contracts for extinguishing public debt and administer neighborhood strategic plans.	Atlanta/ Fulton County Landbank	jumani jumani *
	22M	ADA	НОВР	2008	Grant funds available for permanent Supportive Housing for the chronically homeless	Homeless Opportunity Bond Program	10.
,	M	ADA	VCHTF	On-going	Funds available for multi-family development	Vine City Housing Trust Fund	9.
	475	ADA	VCHTF	On-going	Funds available for mortgage assistance to home- buyers in Vine City and English Avenue.	Vine City Housing Trust Fund	. 8
	M08	ADA	URFA	2006	Bonds available to finance acquisition and rehabilitation or new construction of affordable multi-family development.	URFA Tax Exempt Bonds	7.
	250	ADA	Home	2008	Down payment assistance up to \$15,000 available to home buyers within 80% of the area median income.	ADDI (2006)	6.
	204.7	DPCD	СДВС	2007	Down payment assistance with mortgages for first-time homebuyers	ADDI	5.
	200 616	ADA	Home/ ADDI	2006	Down payment assistance up to \$15,000 available to home buyers within 80% of area median income.	ADDI (2005)	4.
	250	DPCD	HOME	2007	Down payment assistance for first-time homebuyers	ААНОР	3
	222.9	DPCD	НОМЕ	2007	Rehab of a vacant 10-unit apartment building for affordable housing.	924 Washington Street	2
	82	DPCD	номе	2006	Rehabilitation of a vacant 4-unit apartment building; four rental units will house up to 12 persons with incomes below 50% AMI	371 Irwin Street Rehabilitation)anningt
	Cost X 1,000	Responsible Party	Funding Source	Completion Year	Description	Current Projects & Programs	Housing
•						Control of the contro	

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 7-1: 2004-2019 Housing Development Current Programs and Projects

Housing	Current Projects & Programs	Description	Completion Year	Funding Source	Responsible Party	Cost X 1,000	NPU
	Community Housing	Emergency home repair, home maintenance for			DPCD		•
4	Resource Center	low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings	2007	CDBG		900	All
15.	Edgewood/ Kirkwood	To acquire and rehabilitate approximately 10 units for the development of cooperative affordable housing	2007	HOME	DPCD	200.3	M,O
16.	English Avenue Lindsay Street Corridor (2003)	Acquisition of 37 vacant properties along Lindsay Street and connecting streets in order to rehabilitate/construct affordable single-family houses for sale to first-time homebuyers (On Hold)	2007	НОМЕ	DPCD	664.8	
17.	HDDC Rehabilitation/2002	Acquisition and rehabilitation of 3 vacant structures within the HDDC neighborhood for sale and/or lease at affordable prices and/or rental rates for eligible low/moderate income persons.	2007	НОМЕ	DPCD	388	Z
18,	Habitat for Humanity	Acquisition of 28 properties and construction of 28 single-family detached homes	2007	CDBG	DPCD	200	S, L, V
19.	Habitat for Humanity	Acquisition of 21 parcels of land on which to construct 21 single-family detached homes for sale to qualified first-time homebuyers, whose income is 50% or less of the Atlanta's median household income.	2007	CDBG	DPCD	200	G, I, L, S, V, Y, Z
20.	Gateway 24/7	Homeless center for the chronic and at risk homeless, which provides 270 beds for men and 30 for women and children. The building was donated by the City of Atlanta as a part of the effort to end Homelessness.	On-going	Foundation Donations	Atlanta Union Mission	N/A	AII
21.	Housing Code Inspection	Support for the City's Housing Code Enforcement efforts, necessary to achieve compliance of code delinquent properties	On-going	CDBG	DPCD	200	All
22.	In-Rem	Housing Demolition Code Enforcement related	2006	CDBG	DPCD	250	All

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT CURRENT PROGRAMS AND PROJECTS

Project List 7-1: 2004-2019 Housing Development Current Programs and Projects

33.	32.	31.	30.	29.	28.	27.	26.	25.	24.	23.		Housing
Valena Henderson Village	Tyler Place Vine City Community Revitalization Project	Toolbank	Project Extend	Owner Occupied Rehabilitation	Neighborhood Fresh Start	Multi-Family Loan Program	Morehouse Housing Acquisition/ New Construction	MLK, Sr. Community Resource Services Center	Joint in Fair Housing	Housing Weatherization		Current Projects & Programs
Senior citizen development for funding the a) predevelopment/project costs and (b) project management/developer's fees.	Funding is recommended to partially fund the acquisition of 3-4 lots primarily on Elm Street in the Vine City neighborhood.	Home repair for low income elderly/disabled	Emergency home repair, home maintenance for low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings	Grants and loans to low and moderate income homeowners to bring their houses up to the City's housing code standards	Funding is recommended to support a program in the Zone 4 police precinct to purchase and renovate 1-2 former crack/illegal drug homes that are seized by the Fulton County District Attorney's office.	Loans for rehabilitation or new construction of multi-unit projects (+3 units)	To acquire 2-3 vacant lots to build affordable housing units	Predevelopment efforts for the construction of a community resource services center for the indigent, disadvantaged and low-income individuals.	Implementation of plan to remove impediments to fair housing	Energy Efficiency Improvements	projects.	Description
On-going	2005	2007	2007	On-going	2007		2008	2008	2007	2007		Completion Year
CDBG	НОМЕ	CDBG	CDBG	НОМЕ	CDBG	НОМЕ	НОМЕ	CDBG	CDBG	CDBG	Adjustation of the second seco	Funding Source
DPCD	DPCD	DPCD	DPCD	DPCD	DPCD	DPCD	DPCD	DPCD	DPCD	DPCD	- Community of the Comm	Responsible Party
163.3	200	70	300	1,622	100	250	250	300	45	212		Cost X 1,000
K	_		All	All	Z	AII		M	All	All		NPU

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT COMPLETED PROGRAMS AND PROJECTS

Project List 7-2: 2004-2019 Housing Development Completed Programs and Projects

H	200	DPCD	НОМЕ	2007	To acquire 3-4 vacant lots and/or abandoned buildings to construct housing units that would be sold to low-income families/households	Vine City Community	9
Z	870	DPCD	CDBG	2004	Site work and demolition only of the non-historic rear section of the Hanley Funeral Home in MLK, Jr. Historic Landmark District (21 Bell Street).	Trinity House Expansion	&
₩	75	DPCD	CDBG	2005	Funding is awarded as a "challenge grant" to repair some of the patios/decks of +/- 93 units at QLS Gardens,	QLS Gardens Patio/Deck Repairs	7.
All	476	DPCD	CDBG	2005	Administration and implementation of the City's housing rehabilitation programs	Housing Rehabilitation Administration	6.
Z	500	DPCD	CDBG	2004	For partial acquisition costs for Carpenter's Union Training Center in which to relocate/expand the Genesis Shelter, a transitional home for homeless mothers and their children.	Genesis Shelter Acquisition: 173 Boulevard	5.
All	162	DPCD	CDBG	2005	Support for the Land Bank Authority to return non-tax generating properties to productive use	Fulton County/Atlanta land Bank Authority	4.
A	789	DPCD	CDBG	2005	Emergency Home Repairs; Rehab Single Unit Residential	Community Housing Resource Center Emergency Repairs	3.
X	200.4	DPCD	HOME	2005	HOME CHDO operating expenses	CHDO/CBDO Operating Grants (2003)	2.
X	203	DPCD	HOME	2004	HOME CHDO operating expenses	CHDO/CBDO Operating Grants (2002))
NPU	Cost X 1,000	Responsible Party	Funding Source	Completion Year	Description	Complete Projects & Programs	Housing

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT NEW PROGRAMS AND PROJECTS

Project List 7-3: 2004-2019 Housing Development New Programs and Projects

Housing	New Projects & Programs	Description	Completion Year	Funding Source	Responsible Party	Cost X 1,000	NPU
—	ААНОР	Down payment Assistance for first-time homebuyers	TBA	номе	DPCD	250	ALL
2	ADDI	Down payment assistance with mortgages for first-time homebuyers	TBA	НОМЕ	DPCD	150.9	ŢĪ
3	Atlanta/Fulton County Landbank	Conduct quiet title actions, acquire and inventory abandoned parcels for the production of affordable housing. Prepare legislation and contracts for extinguishing public debt and administer neighborhood strategic plans	2007	CDBG	DPCD	143.2	AII
4	Beacon of Hope Apartments	Construction of a 3-unit rental property(old 4 th Ward)	ТВА	номе	DPCD	92.5	M
5	CAMP Capitol View Estates at Belmont Avenue (Acquisition)	Acquisition and rehabilitation of four (4) vacant single-family units on Belmont Avenue in the Capitol View community.	ТВА	HOME	DPCD	200	×
6	CAMP Tucker Rowe	Acquisition to produce affordable townhouses (Oakland City)	TBA	HOME	DPCD	200	S
8 7	Care and Conserve CHDO Operating	Energy Efficiency Improvements Operating assistance to community	TBA	CDBG	DPCD	200	All
9	Community Housing Resource Center (CHRC)	Housing repairs/referrals for low income senior/disabled homeowners	TBA	CDBG	DPCD	839.9	All
10	Habitat for Humanity	Acquires sites for housing units(S. Atlanta, English Avenue, Pittsburgh, Hammond Park, Polar Rock)	TBA	CDBG	DPCD	234	Z'A'T'A
)www.h	HDDC Rehabilitation	Funding is recommended for acquisition and/or rehabilitation of three (3) single-family structures that are currently unsafe,	TBA	HOME	DPCD	200	M

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGAMS AND PROJECTS - PEDESTRIAN FACILITIES

266		264		263		262		261	1	260		259		258		Sidewalks	Transportation
Joyland Neighborhood-Entire Neighborhood		Cleveland Ave fr I-75 to Macon Dr		Myrtle Drive-Baptist Towerrs		Kimberly Courts		Greenbriar Parkway-Epworth Towers		Campbellton Rd. (SR 154) ft Timothy Dr. to Venetian Dr.		Limit	Martin Luther King, Jr. Dr. fr Ralph David Abernathy to City	Bolton Rd. fr Hollowell Pkwy to Martin Luther King Dr.		Description	
5		5		5		5		5		5		5		5		1 5 15	Initiation Year
2009		2009		2009		2009		2009		2009		2009		2009		5 15 Completion Year	
400		500		40		130		40		160		800		200		x 1,000	OST
Federal, Bond	Gen. Fund, D. I. F.,	Federal, Bond	Gen. Fund, D. I. F.,	Federal, Bond	Gen. Fund, D. I. F.,	Federal, Bond	Gen. Fund, D. I. F.,	Federal, Bond	Gen. Fund, D. I. F.,	Federal, Bond	Gen. Fund, D. I. F.,	Federal, Bond	Gen. Fund, D. I. F.,	Federal, Bond	Gen. Fund, D. I. F.,	Funding Source	
DPW		₽₽₩		DPW		DPW		DPW		DPW		D₽₩		DPW		Party	Responsible
				0363			,	0203				0319				DPW-05-	CIP#
Y		Z		R		P		R		R,S		Н,1		Ħ		NPU	
112		12				Ξ		=		=		ē	;	9,10		CD	

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT NEW PROGRAMS AND PROJECTS

Project List 7-3: 2004-2019 Housing Development New Programs and Projects

1	1								1		ĺ		
23	22	21	20	19	18	17	16	15	14	13	12		Housing
Housing Code Inspection	UCDC Housing Rehabilitation	Toolbank Home Repair	SUMMECH Block 85 Townhomes	Small Mutli-Family Cooperative Housing	Morehouse College Phase II- Acquisition/New Construction	Project Extend	Owner Occupied Rehabilitation	Joint In Fair Housing	Housing Weatherization	Housing Rehabilitation Administration	Housing Demolition Reclamation		New Projects & Programs
Support for the City's housing Code Enforcement efforts necessary to	Rehabilitation of single family homes (Mozely Park)	Home repair for low income elderly/disabled	Construct affordable townhomes Mechanicsville neighborhood.	30 unit cooperative housing project (Glenrose Heights)	Land acquisition to construct 2-3 new housing units	Emergency home repair, home maintenance for low-income elderly handicapped homeowners enabling elderly/handicapped to reside in their homes, not move into institutionalized settings	Grants/loans to low income homeowners to bring homes up to code	Implementation of plan to remove impediments to fair housing	Energy Efficiency Improvements	Administration and implementation of the City's housing rehabilitation programs	Code Enforcement related Projects	hazardous and/or unoccupied.	Description
On-going	TBA	TBA	TBA	TBA	ТВА	TBA	ТВА	TBA	TBA	TBA	On-going	, and the second	Completion Year
CDBG	НОМЕ	CDBG	HOME	N/A	НОМЕ	СДВС	НОМЕ	CDBG	CDBG	CDBG	General Fund	And the second s	Funding Source
DPCD	DPCD	DPCD	DPCD	DPCD	DPCD	DPCD	DPCD	DPCP	DPCD	DPCD	DPCD	The state of the s	Responsible Party
200	200	75	200	N/A	200	300	2.029	45	350	476	300		Cost X 1,000
All	K	<	V	Z	н-	All	All	All	All	All	A	The second secon	NPU

2004-2019 CDP: Housing

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT NEW PROGRAMS AND PROJECTS

Project List 7-3: 2004-2019 Housing Development New Programs and Projects

	Housing
	New Projects & Programs
achieve compliance of code delinquent properties	Description
	Completion Year
	Funding Respo
	Responsible Party
***************************************	Cost X 1,000
	NPU

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT DELETED PROGRAMS AND PROJECTS

Project List 7-4: 2004-2019 Housing Development Deleted Programs and Projects

		1	,				1		
10	9	% ;	7	5	4	ယ	2	1	Housing
							4	NONE	Deleted Projects & Programs
									Description
						~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			Completion Year
									Funding Source
				**************************************		The state of the s			Funding Responsible Cost X NPU Source Party 1,000
						(			Cost X 1,000
							- Tarananan mananan ma		NPU

# 2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP HOUSING DEVELOPMENT DELETED PROGRAMS AND PROJECTS

Project List 7-4: 2004-2019 Housing Development Deleted Programs and Projects

#### 2004-2019 CDP HUMAN SERVICES CURRENT PROGRAMS AND PROJECTS

Project List 8-1: 2004-2019 CDP Human Services Current Programs and Projects

all	all	N/A	DPCD	CDBG	60	2007		Legal Services	23
all	all	N/A	DPCD	CDBG	48	2007	,,,,,1	Legal Aid Clinic for the Homeless	22
all	all	N/A	DPCD	CDBG	40	2007	1	Latin American Association	21
all	all	N/A	DPCD	CDBG	19	2007	<b>,</b> —	Housemate Match	20
all	all	N/A	DPCD	CDBG	26	2007	7	Genesis Shelter	19
all	all	N/A	DPCD	CDBG	48	2007	1	Furniture Bank	18
all	all	N/A	DPCD	CDBG	9	2007	<b>3</b>	Feed the Hungry	17
all	all	N/A	DPCD	CDBG	120	2007	p	Community Design Center	16
211	22	N/A	DPCD	CDBG	40	2007	<b>,</b>	Community Advanced Practical Nurses	5
all	all	N/A	DPCD	CDBG	34	2007	<b>)</b>	Communities in Schools	14
a11	a11	N/A	DPCD	CDBG	47	2007	1	Community Based Services	13
21	a	N/A	DPCD	CDBG	ω 11	2007	James A.	CCCS Homelessness Prevention	12
all	all	N/A	DPCD	CDBG	26	2007	<b>Januar</b>	Café 458	Ξ
all	all	N/A	DPCD	CDBG	26	2007		Boulevard House	10
all	21	N/A	DPCD	CDBG	31	2007	<b>-</b>	Atlanta Mentor Employment Program	9
all	all	A/N	DPCD	CDBG	56	2007	-	Atlanta Enterprise Workers	8
all	all	N/A	DPCD	CDBG	10	2007	<b>Januar</b>	Atlanta Community Food Bank	7
all	all	N/A	DPCD	CDBG	20	2007	<b>P</b>	Atlanta Carpenters Job Training	6
all	all	N/A	DPCD	CDBG	25	2007	_	Atlanta Children's Shelter	5
all	all	N/A	DPCD	Intergovt. Fund	58	2007		Alternate Life Path	4
All	all	N/A	DPCD	CDBG	19	2007	<b></b>	AHA Elderly Services	ω
all	all	N/A	DPCD	CDBG/ Intergovt. Fund	25	2007		Adult Day Care Services	2
all	all	N/A	DPCD	CDBG	24	2007	<b></b>	Achor Center Jobs Program	<b>3</b> 1
CD	NPC	CIP#	Responsible Party	ing Source	COST x1000 Fund	Completion Year	Initiation Year	Description	Human Services

					)		CA 4 4 7 7		
Human Services	Description	Initiation Year	r Completion Year	COSI X1000 Fundin	g Source	Responsible Party	CIF#	NEO	T
24	Literacy Action Job Training		2007	15	CDBG	DPCD	N/A	all	all
25	Meals on Wheels	Ç	2007	29	CDBG	DPCD	N/A		all
26	Men's Emergency Overflow Shelter		2007	69	Intergovt, Fund	DPCD	N/A	all	all
27	Midtown Assistance Center		2007	punk punk	CDBG	DPCD	N/A		all
28	Nicholas House Housing First	-	2007	98	CDBG	DPCD	N/A	all	all
29	Odyssey III		2007	82	CDBG	DPCD	N/A	all 6	all
30	Partnership Against Domestic Violence		2007	19	CDBG	DPCD	N/A	all	all
31	Predatory Mortgage Defense	<b>P</b>	2007	53	CDBG	DPCD	N/A	all	all
32	Project Connect	1	2007	70	СДВС	DPCD	N/A	all	all
33	Samaritan House		2007	43	CDBG	DPCD	N/A	all	all
34	Shearith Israel	<b></b>	2007	12	CDBG	DPCD	N/A	all	all
35	Steps to Keep One Employed	<b></b>	2007	20	CDBG	DPCD	N/A	all	all
36	Steps to Keep One's Home	<del>}</del>	2007	10	CDBG	DPCD	N/A	all	all
37	Task Force on the Homeless Hotline		2007	<b>****</b>	CDBG	DPCD	N/A	all	all
38	Task Force for the Homeless Outreach		2007	14	CDBG	DPCD	N/A	all	all
39	Temple Zaban Night Shelter	<del></del>	2007	15	CDBG	DPCD	N/A	all	all
40	The Atlanta Collaborative Kitchen	<b></b>	2007	29	CDBG	DPCD	N/A	all	all
41	The Renewal Project	A THE STATE OF THE	2007	24	CDBG	DPCD	N/A	all	all
42	Transition House	-	2007	15	CDBG	DPCD	N/A	all	all
43	Transitional Supportive Housing		2007	60	СДВС	DPCD	N/A	all	all
44	Traveler's Aid Resettlement	<b>1</b>	2007	69	CDBG	DPCD	N/A	all	all
45	Traveler's Aid Transitional Housing	-	2007	88	CDBG	DPCD	N/A	all	all
46	Trinity House	poset.	2007	19	Intergovt. Fund	DPCD	N/A	all	all
47	Women's Shelter Initiative	<b></b>	2007	350	CDBG	DPCD	N/A	all	all
48	Wesley Senior Citizens Program		2007	70	СДВС	DPCD	N/A	211	all
49	Young Adult Guidance Center	posses	2007	53	CDBG	DPCD	N/A	all	all

#### 2004-2019CDP LIBRARIES CURRENT PROGRAMS AND PROJECTS

Project List 15-1: 2004-2019 CDP Libraries Current Programs and Projects

Libraries	Description	Initiation Year	Completion Year	Cost	Funding Source	Responsible
	Ì	1 5 15	j	X 1,000		Party
1	Central Library: Completion of Health and Safety Renovations	x	2005	4,785	Fulton County Capital Improvement Program	Atlanta Fulton County Library System

#### 2007 CDP CURRENT PROGRAMS AND PROJECTS -- NATURAL RESOURCES

		-	and the second s	2			ď	8	7	ø	5	4	ယ	ю	-	Natural Resources
None	DELETED PROJECTS	Development of Elementary School Curriculum	COMPLETED PROJECTS	Development of Elementary School Curriculum-Teacher Training	Watershed Protection Plan	NEW PROJECTS	Public Education ProgramWater Hesources Protection	City Hall South Green RoofPhase 2	Stream Bank Biorevelment Program	Site Development Review	Soil Erosion & Sedimentation Control Inspection	Greenway Acquisition Project	Watershed Monitoring Program (w/ U.S.Geological Survey)	Clean Water Atlanta Program	Water Conservation Program	Description
				-	شيد		_	-					·		_	Initiation Year
***************************************		2005		2007	2008		2020	2007	2007	2020	2020	2007	2007	2017	2020	Completion Year
												Included in Wastewater Section	Included in Wastewater Section	Included in Wastewater Section		Cost X 1,000
		Budget		Budget	G.O. Bond		Budget	Budget	Budget	Budget	Budget	WSRB	WSRB	WSRB	Budget	Funding Source
		DWM		DWM	DWM		CWM	DWM	MWC	DWM, DPW, DPRCA	DWM	DWM	DWM	DWM	DWM	Responsible Party
		WA		WA	NA		NA	N/A	N/A	N/A	NA	05.09.006 & 05.09.007	07.03.001	See Wastewater Section	N/A	CIP No.
		A		All	All		All	A	A	<u>≥</u>	A	A	All	2	All	NPU
		A		<u>A</u>	All		All	A	Æ	≜	All	All	A	All	A	ទួ

# 2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP PARKS AND RECREATION CURRENT PROGRAMS AND PROJECTS

Project List 13-1: 2004-2019 CDP Parks and Recreation Current Programs and Projects

Ξ.	TBD   1	DPRCA			50	2016	15			Ashby Street Garden Park	-
Y		DPRCA		CDBG	200	2016	15	5		Improvements	10
	TBD									Arthur Langford Recreation Center	,
	Y	DPRCA		CDBG		2007		5		Expansion	9
	TBD						***************************************	***************************************		Arthur Langford Park Natural Area	
	Y	DPRCA		DOT	501	2016	15	5	<b>J</b>	Arthur Langford Park Improvements	8
	CBI										
	TBD	DPRCA		P.I.	50	2008		5		Anderson Park Improvements	7
_	city	DPRCA		P.I.	140	2016	15	5		Allatoona Kesident Cabins	0
	Ħ.							············			`
0	TBD not							******			
اند،	TBD H	DPRCA		G.O., PI	250	2006		5	1	Adamsville Recreation Center	5
	TBD R	DPRCA		G.O. & P.I.	2001	2006		5		Adams Park Improvements	4
	V	DPRCA		PI	100	2016	15	S		Adair II Park	3
	TBD		₹	Adopt-A-Park							+
1 %	<	DPRCA	P.I.	Adopt-A-Park	50	2016	15	5		Adair I Park	2
1	TBD —										
(ساتا	TBD G	DPRCA	P.I.	Adopt-A-Park	215	2009		S		A.D. Williams Park	
		V								4	
	QIP# NPU	Responsible Party		Funding Source	COST	Completion Year	011	Initiation Year		Description	Number

2004-2019 CDP: Parks and Recreation

27	25	<del>-</del>	24		23	22		21		20		19		18	17	16		14	13	12			Number
Cabbagetown Park, Kirkwood Tye Project	Butler Park		Improvements	Brownwood Park Recreation Center	Brownwood Park	Browns Mill Park Improvements		Improvements	Bitsy Grant Tennis Center	Bessie Branham Park Improvements		Ben Hill Natatorium		Beltline	Beecher Circle Park	Beaver Brook Park		Barbara Ann McCoy Park	Atlanta Memorial Park	Improvements	Access and Auditorium	Atlanta Civic Center Handicanned	Description
<b></b>	-	.,						<u> </u>						1						1			. =
5	5		5		S	s	······	S		5		5		5	S	5			5	5			Initiation Year
	15		15		~	15		15		15				15				15	15				
2010	2016		2010		2008	2016		2016		2016		2010		2015	2008	2008		2016	2016	2009			Completion Year
1,100	10		50		200	50		1000		500		6000	;	1.2B	10	50		120	1500	1,100			COST
QOL, PVT	P.I.		PI	- and the state of	P.I.	P.I.		P.I. & TRUST		P.I.	-	CDBG & G.O. I.F.		Various Sources	P.I.	P.I.	Adopt-A-Park	CDBG	P.I.,PVT	Capital Projects Fund	GO,		Funding Source
DPRCA, APS, ADA	DPRCA		DPRCA		DPRCA	DPRCA		DPRCA	, i i i i i i i i i i i i i i i i i i i	DPRCA		DPRCA			DPRCA	DPRCA		DPRCA	DPRCA	DPRCA			Responsible Party
TBD		TBD		TRU	TBD		TBD		TBD	***************************************	TBD		TBD	TBD	TBD		TBD	TBD	TBD		-	TBD	e CIP# NPU CD
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5	2		5	,	א	12		<b>∞</b>		5				1-11	,t	9		4	8	2	***************************************		CD

2004-2019 CDP: Parks and Recreation

40	39				38	37		36		35		************	34	33	32	31	30	29	28		Number
Collier Drive Park	Cleveland Avenue Park		Cleopas Johnson Park		Trails and Greenway System	Chosewood Park Improvements		and Recreational Parks	Chattahoochaa Rivar Way Corridor	Area Improvement & Expansion	Chattahoochee Nat'l Recreation		Chastain Tennis Center	Chastain Pool Improvements	Chastain Amphitheatre	Central Park	Center Hill Park Development	Cascade Springs Nature Preserve	Candler Park		er Description
					-			-								<del></del>	1				<u> </u>
5	5		2		5	5		5		5			5	5	5	5	5	5	5		Initiation Year
15	15		15		15	15		12						15		15	15		15		011
2016	2016		2016	,	2016	2016		2016		2020			2008	2009	2009	2016	2016	2010	2016		Completion Year
235	170		100		30000	60		20010		150,000	,		50	6000	150	190	22000	186	970		COST
P.I. & CDBG	CDBG		PŢ		Private, IF	P.I.		Private, G.O.	Don't Immost Essa	Nat'l Park Service			P.I.	G.O., P.I. & PVT	TRUST	Adopt-A-Park, P.I.	CDBG/G.O.	P.I.	Park, EPD	G.O., P.I., Adopt-A-	Funding Source
DPRCA	DPRCA		DPRCA		DPRCA	DPRCA		DPRCA		NPS			DPRCA	DPRCA	DPRCA	DPRCA	DPRCA	DPRCA	DPRCA		Responsible Party
TBD		TBD		TBD	TBD		TBD		TBD			TBD	TBD	TBD	TBD	TBD	TBD	TBD		TBD	CIP # NPU CD
I	Z		<u>-</u>	4	all	Y		D, G	Α, (	G, H	 ე.ე	À,	A	A	А	Z	-	I, R	z		NPU
10	12		4	****	2					8,9			∞	∞	8	2	9	7	6		G

Infilation   Completion   Funding   Responsible   Year   Year   COST   Source   Party	Description	S	¥	TBD	DPRCA		TBD					Beautification  Beautification	55
Collins/ Spinks Park   5   15   2016   75   P.I.   DPRCA	Description         Vear Vear         Completion Vear Vear         Funding COST         Responsible Party           Collins/ Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Deerwood Park         1         5         2016         200         P.I. & CDBG         DPRCA         1           Downtown Garden Parks         5         15         2016         3200         Adopt-A-Park         DPRCA         1           East Lake Zabon Center         5         15         2016         700         CDBG         DPRCA         DPRCA      <		G		DPRCA	CDBG, P.I.	150	2006		5	-	English Park	54
Description   Vear   COST   Funding   Responsible   Vear   Vear   COST   Source   Party	Initiation   Completion   Funding   Responsible   Year   Year   COST   Source   Party	ĺ		TBD				·	***************************************				i .
Description   Vear   COST   Funding   Responsible   Vear   Vear   COST   Source   Party	Description         Vear Vear         Completion Vear         Funding COST         Responsible Source         Responsible Party           Collins/ Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         15         2016         75         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Johnson Preserve         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Johnson Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Deerwood Park         1         5         2007         295         CDBG ,P.I.         DPRCA         1           Downtown Garden Parks         5         15         2016         3200         Adopt-A-Park         DPRCA         1           Degravation Center         5         15         2016         700         CDBG <t< td=""><td></td><td></td><td>TBD</td><td></td><td>The state of the s</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>			TBD		The state of the s							
Description         Vear Vear         Completion Vear         Funding Responsible Party         Responsible Party           Collins/Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Stanton Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Deerwood Park         1         5         2007         295         CDBG ,P.I.         DPRCA         1           Downtown Garden Parks         5         2016         3200         Adopt-A-Park         DPRCA         1           Downtown Greenspace Plan         5         15         2016         50         Private         DPRCA         1           East Lake Zabon Center         5         15         2016         700         CDBG         DPRCA         DPRCA	Description         Vear Vear         Completion Vear         Funding COST         Responsible Source         Party           Collins/ Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         5         15         2016         75         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Johnson Preserve         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Johnson Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Deerwood Park         1         5         2007         295         CDBG ,P.I.         DPRCA         1           Downtown Garden Parks         5         15         2016         3200         Adopt-A-Park         DPRCA         1           Darket Zabon Center         5         15         2016         50         Private	,	2	TBD		CDBG	145	2006		5	-	Empire Park	53
Description   Vear   Completion   Funding   Responsible   Vear   COST   Source   Party	Description         Vear Vear         Completion Vear         Funding COST         Responsible Party           Collins/ Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         5         15         2016         75         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         50         P.I.         DPRCA         1           Daniel Stanton Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Deerwood Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Downtown Garden Parks         1         5         2016         3200         Adopt-A-Park         DPRCA         1           Downtown Greenspace Plan         5         15         2016         3200         Adopt-A-Park         DPRCA         1           Edgewood Land Acquisition         5         15         2016         700         CDBG         DPRCA	_	×	TBD		CDBG	250	2016	15			Emma Millican Park	52
Description   Vear   Vear   Completion   Funding   Responsible   Vear   Vear   COST   Source   Party	Description         Vear Vear         Completion Vear COST         Funding Park Source         Responsible Party           Collins/Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Stanton Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Downtown Garden Parks         1         5         2010         2410         Adopt-A-Park         DPRCA         1           Downtown Greenspace Plan         5         15         2016         50         Private         DPRCA         1           East Lake Zabon Center         5         15         2016         700         CDBG         DPRCA         1           Improvements         5         15         2016         700         CDBG         DPRCA <td< td=""><td>4.5</td><td>z</td><td></td><td>DPRCA</td><td></td><td>TBD</td><td></td><td></td><td></td><td></td><td>Edgewood Land Acquisition</td><td>51</td></td<>	4.5	z		DPRCA		TBD					Edgewood Land Acquisition	51
Completion   Funding   Responsible   Year   Year   COST   Source   Party   COIIIns/ Spinks Park   5   15   2016   75   P.I.   DPRCA   15   2016   50   P.I.   DPRCA   15   2016   50   P.I.   DPRCA   15   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016   2016	Description         Vear Vear         Completion Vear Vear         Completion COST         Funding Party         Responsible Party           Collins/ Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         50         P.I.         DPRCA         1           Daniel Stanton Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Deerwood Park         1         5         2007         295         CDBG, P.I.         DPRCA         1           Downtown Garden Parks         5         2016         3200         Adopt-A-Park         DPRCA         1           Downtown Greenspace Plan         5         15         2016         50         Private         DPRCA         1           East Lake Zabon Center         5         15         2016         700         CDBG         DPRCA         1           Best Lake Zabon Center         5         15         2016         700         CDBG         DPRCA         1<			TBD									
Description         Year         Completion         Funding         Responsible           Collins/ Spinks Park         5         15         COST         Source         Party           Coronet Way Park         5         15         2016         75         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Stanton Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Downtown Garden Parks         1         5         2010         295         CDBG ,P.I.         DPRCA         1           Downtown Garden Parks         5         2016         3200         Adopt-A-Park         DPRCA         1           Downtown Greenspace Plan         5         15         2016         50         Private         DPRCA         1           East Lake Zabon Center         5         15         2016         50         Private         DPRCA         1	Description         Vear Vear         Completion Vear Vear         Funding COST         Responsible Party           Collins/ Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         50         P.I.         DPRCA         1           Daniel Stanton Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Deerwood Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Downtown Garden Parks         1         5         2016         3200         Adopt-A-Park         DPRCA         1           Downtown Greenspace Plan         5         15         2016         3200         Adopt-A-Park         DPRCA         1           Bast Lake Zabon Center         5         15         2016         50         Private         DPRCA         1		0			CDBG	700	2016	15	5	- Annual of the second	Improvements	50
Description         Year         Completion         Funding Year         Responsible Responsible Year           Collins/ Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         5         15         2016         75         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         50         P.I.         DPRCA         1           Daniel Stanton Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Deerwood Park         1         5         15         2010         2410         Adopt-A-Park         DPRCA         1           Downtown Garden Parks         5         15         2016         3200         Adopt-A-Park         DPRCA         1           Downtown Greenspace Plan         5         15         2016         50         Private         DPRCA         1	Description         Vear Year         Completion Year         Funding COST         Responsible Source         Responsible Party           Collins/ Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         50         P.I.         DPRCA         1           Daniel Stanton Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Deerwood Park         1         5         2007         295         CDBG P.I.         DPRCA         1           Downtown Garden Parks         1         5         2016         3200         Adopt-A-Park         DPRCA         1           Downtown Greenspace Plan         5         15         2016         50         Private         DPRCA         1	1	-	TBD		Westernment of the control of the co			:			East Lake Zabon Center	
Description   Vear   Vear   COST   Source   Party	Description         Vear Year         Completion Year         Funding COST         Responsible Source         Responsible Party           Collins/ Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         50         P.I.         DPRCA         1           Daniel Stanton Park         1         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Deerwood Park         1         5         2007         295         CDBG, P.I.         DPRCA         1           Downtown Garden Parks         5         2016         3200         Adopt-A-Park         DPRCA         1	6.4	Z	TBD		Private	50	2016	15	5		Downtown Greenspace Plan	49
Description   Vear   Completion   Funding   Responsible   Year   COST   Source   Party	Description         Vear Vear         Completion Vear Vear         Funding COST         Responsible Party           Collins/ Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Stanton Park         1         5         15         2007         295         CDBG ,P.I.         DPRCA         1           Dobbs Plaza         5         2010         2410         Adopt-A-Park         DPRCA         1	K Y	X	TBD		Adopt-A-Park	3200	2016		5		Downtown Garden Parks	48
Description   Funding   Responsible   Year   Year   COST   Source   Party	Description         Vear Vear         Completion Vear Vear         Funding COST         Responsible Party           Collins/ Spinks Park         5         15         2016         75         P.I.         DPRCA         1           Coronet Way Park         5         15         2016         50         P.I.         DPRCA         1           Daniel Johnson Preserve         5         15         2016         6000         P.I. & CDBG         DPRCA         1           Daniel Stanton Park         1         5         15         2007         295         CDBG ,P.I.         DPRCA         1           Deerwood Park         1         5         2007         295         CDBG ,P.I.         DPRCA         1		×	TBD	<u> </u>	Adopt-A-Park	2410	2010		5		Dobbs Plaza	47
Description     Year     Completion     Funding     Responsible       Collins/ Spinks Park     5     15     2016     75     P.I.     DPRCA     1       Coronet Way Park     1     5     15     2016     50     P.I.     DPRCA     1       Daniel Johnson Preserve     5     15     2016     6000     P.I. & CDBG     DPRCA     1       Daniel Stanton Park     1     5     15     2016     6000     P.I. & CDBG     DPRCA     1	Description     Year     Completion     Funding     Responsible       Collins/ Spinks Park     5     15     Year     COST     Source     Party       Coronet Way Park     15     2016     75     P.I.     DPRCA     1       Daniel Johnson Preserve     5     15     2016     50     P.I.     DPRCA     1       Daniel Stanton Park     1     5     15     2016     6000     P.I. & CDBG     DPRCA     1		p	TBD		CDBG ,P.I.	295	2007		5	-	Deerwood Park	46
Initiation     Completion     Funding     Responsible       Description     Year     Year     COST     Source     Party       Collins/ Spinks Park     5     15     2016     75     P.I.     DPRCA     1       Coronet Way Park     15     2016     75     P.I.     DPRCA     1       Daniel Johnson Preserve     5     15     2016     50     P.I.     DPRCA     1       Daniel Stanton Park     1     5     15     2016     6000     P.I. & CDBG     DPRCA     1	Description     Year     Completion     Funding     Responsible       Collins/ Spinks Park     5     15     2016     75     P.I.     DPRCA     1       Coronet Way Park     5     15     2016     50     P.I.     DPRCA     1       Daniel Johnson Preserve     5     15     2016     50     P.I.     DPRCA     1       Daniel Stanton Park     1     5     15     2016     6000     P.I. & CDBG     DPRCA     1			TBD				The state of the s					45
Initiation     Completion     Funding     Responsible       Vear     Year     COST     Source     Party       Collins/ Spinks Park     5     15     2016     75     P.I.     DPRCA     1       Coronet Way Park     15     2016     75     P.I.     DPRCA     1       Daniel Johnson Preserve     5     15     2016     50     P.I.     DPRCA	Initiation     Completion     Funding     Responsible       Description     Year     Year     COST     Source     Party       Collins/ Spinks Park     5     15     2016     75     P.I.     DPRCA     1       Coronet Way Park     15     2016     75     P.I.     DPRCA     1       Daniel Johnson Preserve     5     15     2016     50     P.I.     DPRCA		<	TBD		P.I. & CDBG	6000	2016	15	5	_	Daniel Stanton Park	44
Description   Funding Responsible   Year   Year   COST   Source   Party	Initiation     Completion     Funding     Responsible       Description     Year     Year     COST     Source     Party       Collins/ Spinks Park     5     15     2016     75     P.I.     DPRCA     1       Coronet Way Park     15     2016     75     P.I.     DPRCA     1		শ		DPRCA	P.I.	50	2016	15	5		Daniel Johnson Preserve	43
Description   Funding   Responsible	Initiation       Completion       Funding       Responsible         Description       Year       Year       COST       Source       Party         Collins/ Spinks Park       5       15       2016       75       P.I.       DPRCA       1         Coronet Way Park       15       2016       75       P.I.       DPRCA       1												
Description       Year       Completion       Funding Year       Responsible Party         Collins/ Spinks Park       5       15       2016       75       P.I.       DPRCA       1	Initiation       Completion       Funding       Responsible         Description       Year       Year       COST       Source       Party         Collins/ Spinks Park       5       15       2016       75       P.I.       DPRCA       1			TBD									
Initiation CompletionFunding ResponsibleDescriptionYearYearCOSTSourcePartyCollins/ Spinks Park51515	Initiation Completion Funding Responsible  Description Year Year COST Source Party  Collins/ Spinks Park 5 15		C	TBD		P.I.	75	2016	15			Coronet Way Park	42
Initiation Completion Funding Responsible  Description Year Year COST Source Party	Initiation Completion Funding Responsible Description Year Year COST Source Party			TBD		White representations of the second s		and the party of the primary And Andrian Array or and the format of the party of th	15	5		Collins/ Spinks Park	4
		$\mathbf{C}$	NPU	CIP#1	Responsible Party	Funding Source	COST	Completion Year	110	nitiati Year		Description	Number

Number         Description         Vear Year         Completion Year         COST           58         Frankie Allen Park         1         15         2016         300           60         Garden Hills         1         5         15         2016         1000           61         Gilbert House Improvements         1         5         15         2016         1000           62         Goldsboro Park         1         5         15         2016         190           64         Grant Park Improvements         1         5         15         2016         190           65         Green Property         1         5         15         2016         1,000           66         Harwell Heights         1         5         15         2016         1,000           67         Howell Park - West End         5         15         2016         10           68         Isabelle Gates Webster         1         5         15         2016         10           70         J.F. Kennedy Park         5         15         2016         55         0           71         John A. White Park Improvements         5         15         2016         378	DPRCA, DPDNC, DPW
Initiation   Year   Year   Completion   Year   Year   COST	PVT
Initiation   Year   Year   Completion   Year   Year   COST	QOL
Description         Initiation Year         Completion Year         COST           Frankie Allen Park         1         15         2016         300           Freedom Park Development         1         5         15         2016         1000           Garden Hills         1         5         15         2016         600         600           Gilbert House Improvements         1         5         15         2016         190         50           Goldsboro Park         1         5         15         2016         190         50           Grant Park Improvements         1         5         15         2016         1,000         50           Green Property         1         5         15         2016         350         200           Grove Park         1         5         15         2016         350         350           Harwell Heights         1         5         15         2016         10         10           Isabelle Gates Webster         1         5         15         2016         10         10           John A. White Park Improvements         5         15         2016         378         378	
Description         Initiation Year         Completion Year           Frankie Allen Park         1         15         2016         300           Freedom Park Development         1         5         15         2016         1000           Garden Hills         1         5         15         2016         600           Gilbert House Improvements         1         5         15         2016         190           Goldsboro Park         1         5         15         2016         190           Grant Park Improvements         1         5         15         2016         1,000           Green Property         1         5         15         2016         350           Harwell Heights         1         5         15         2016         100           Howell Park - West End         5         15         2016         10           Isabelle Gates Webster         1         5         15         2016         10           JD. Sims Park         5         15         2016         55         10           John A. White Park Improvements         5         15         2016         378	P.I. DPRCA
Description         Initiation Year         Completion Year         COST           Frankie Allen Park         1         1         5         15         2016         300           Freedom Park Development         1         5         15         2016         1000           Garden Hills         1         5         15         2016         600           Gilbert House Improvements         1         5         15         2016         190           Goldsboro Park         1         5         15         2016         190           Grant Park Improvements         1         5         15         2016         1,000           Green Property         1         5         15         2016         350           Harwell Heights         1         5         15         2016         100           Howell Park - West End         5         15         2016         10           Isabelle Gates Webster         1         5         15         2016         10           John A. White Park Improvements         5         15         2016         55         1	100 mm 1
Description         Vear         Completion           Frankie Allen Park         1         15         2016         300           Freedom Park Development         1         5         15         2016         1000           Garden Hills         1         5         15         2016         600           Gilbert House Improvements         1         5         15         2016         190           Goldsboro Park         1         5         15         2016         190           Grant Park Improvements         1         5         15         2016         1,000           Green Property         1         5         15         2016         350           Harwell Heights         1         5         15         2016         350           Howell Park - West End         5         15         2016         10           Isabelle Gates Webster         1         5         15         2014         180           J.D. Sims Park         5         15         2016         55         15	P.I. DPRCA
Initiation   Year   Year   Year   COST	CDBG DPRCA
Initiation   Year   Y	CDBG, P.I. DPRCA
Initiation   Year   Y	P.I. DPRCA
Harwell Heights  Initiation  Initiation  Year  Y	CDBG DPRCA
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InitiationCompletionYearYearFrankie Allen Park1152016Freedom Park Development15152016Garden Hills15152016Gilbert House Improvements15152016Goldsboro Park15152010Grant Park Improvements15152016Green Property15152020	P.I., CDBG DPRCA
Hnitiation Completion  Year  Year  Year  Year  Year  Frankie Allen Park  Freedom Park Development  Garden Hills  Gilbert House Improvements  Goldsboro Park  1 5 15 2016  Coldsboro Park  1 5 15 2016  Grant Park Improvements  1 5 15 2016	IF DPRCA
InitiationCompletionYearYearYearYearFrankie Allen Park1152016Freedom Park Development15152016Garden Hills15152016Gilbert House Improvements15152016Goldsboro Park15152016	P.I.& PVT DPRCA
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Initiation Completion  Year  Year  Year  Frankie Allen Park  Freedom Park Development  Garden Hills  Initiation Completion  Year  1 5 2016	P.I. & CDBG DPRCA
Description  Tear  Year  Year  Year  Frankie Allen Park  Freedom Park Development  Initiation  Year  Year  15 2016	Adopt-A-Park DPRCA
Description Year Year Frankie Allen Park 1 15 2016	Private, DOT, IF DPRCA
Description Year Year	Adopt-A-Park, P.I. DPRCA
Initiation Completion  Description Year Year	
	Funding Responsible Source Party

2004-2019 CDP: Parks and Recreation

78 78 80 80	Lenox Wildwood Park & Improvements  Lionel Hampton Park  Little Five Points Park (Finley Park)  Maddox Park Improvements		<b>σ</b>	15	2016 2010 2009 2010	100 1,925 30	P.I. PVT,G.O. P.I. Part of Beltline	DPRCA DPRCA DPRCA	TBD TBD TBD	X Z I	
79	Lionel Hampton Park	<u></u>			2010	1,925	PVT,G.O.	DPRCA	TBD		
80	Little Five Points Park (Finley Park)	4	5		2009	30	P.I.	DPRCA		z	
83	Maddox Park Improvements		א ט		2010	150	Part of Beltline	DPRCA	TBU		`
84 85	Margaret Mitchell Park McClatchey Park		cs cs		2010	150 25	Adopt-A-Park P.I.	DPRCA DPRCA	TBU	EΖ	
86	McGhee Tennis Center		5	15	2016	150	P.I.	DPRCA	TBD	S	
87	Melvin Drive Park  Montvallo / Favetteville Road I and		5	15	2016	600	PI	DPRCA	TBD	P	
88	Acquisition					TBD		DPRCA		5	
89	Mozley Park		5	15	2016	2001	P.I. & CDBG	DPRCA	TBD	~	
90	Natatorium (Midtown)		5		2010	TBD		DPRCA	TBD	'n	
91	Northwest Community Park	<b></b>	72	15	2016	5000	TBD	DPRCA	TBD	D, G	L.
92	Oakland Cemetery Improvements		<u>~</u>		2010	3600	Trust Fund & GO	DPRCA	TBD	€	
93	Old Fourth Ward Parks	<b>,</b>	5		2010	791	Adopt-A-Park	DPRCA	TBD	Z	4
9 <u>2</u>	Olmsted Linear Parks	<b>د</b> ر			4	,	PVT	DPRCA,	TBD	Z	

		TBD				2020		5		Regional Park: Atlanta in DeKalb	109
2	V	TBD		CDBG	350	2016	15	5		Rawson Washington Park	108
all	a <u>i</u>		DPRCA	CDBG	300	2006		5		Parks	107
		TBD								Playscape Replacements at Various	
4	<	TBD	DPRCA	CDBG, P.I.	500	2016	15	5	1	Pittman Park	106
2	Z	TBD	DPRCA	P.I., GO	50	2006		5		Piedmont-Auburn Park	105
6	ਸ਼		DPRCA	Conservancy, PVT	2.000	2006		5	_	Implementation	104
		TBD	***							Piedmont Park Master Plan	
2	<		DPRCA	CDBG	935	2016	15	5		BIRNEY PARK Improvements	103
		TBD	2, 3							Phoenix/ Dunbar Park/ ROSA	
_	¥	TBD	DPRCA	Adopt-A-Park	20	2016	15	5		Phoenix Park III	102
_	<	TBD	DPRCA	CDBG	75	2007		5		Phoenix II Park	101
12	×	TBD	DPRCA	CDBG	15000	2016	15	5		Perkerson Park Improvements	100
7	В	Твр	DPRCA	PVT, IF	200	2016	15	5		Peachtree Hills Park and Gym	99
2,5,8	X		DPW	P.I.	50000	2016	15	S	_	expansion)	98
	E, F,			Capital Projects Fund,						Center Park, Piedmont Park	
										(Ponce de Leon Springs Park, Civic	
		100								Stormwater Management Project	
		וב ב	***************************************	177	***				,	Pagahtrae Creek/ Clast Creek	
		UBU	PLANNIN IBD		30	2006				Parks, Open Space, and Greenways  Plan Undate	97
		TBD			20	2006				Park Impact Fee Schedule Update	96
6	'n	TBD	DPRCA	PVT, P.I.	50	2006		5		Orme Park	95
			private		derutes-Ariveres statements-Ariveres matter the desired for the statements of the statement of the statements of the statement of the statements of the statement of th						
CB	CIP# NPU CD	CIP#	Responsible Party	Funding Source	COST	Completion Year	on	Initiation Year		Description	Number

2004-2019 CDP: Parks and Recreation

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English Avenue/Vine City Parks & Open Space	& Open Space	Venetian Hills/Oakland City Parks	lucson Irail Park	Thomasville Park	Stone Hogan Park	Southside Park		South Bend Park	South Atlanta Park	Shady Valley Park	Improvements	SE Atlanta Ballfield/ Track	Sandtown Park	Rose Circle Playlot	Riverside	Acquisition	Reynoldstown Rail Corridor	Regional Park: West Atlanta		Regional Park: Northeast Atlanta	Regional Park: Ben Hill Area	Description
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DPRCA,	DPDNC	DPRCA	DPRCA	DPRCA	DPRCA	DPRCA		DPRCA	DPRCA	DPRCA	DPRCA	**************************************	DPRCA	DPRCA	DPRCA			DPDNC		DPDNC	DPDNC	Responsible Party
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2004-2019 CDP: Parks and Recreation

· >	138	137		136	135		134			133		132	131	130	129		127	-	126	Number
Woodland Garden Park	Winn Park Improvements	Windsor Street Playlot Renovations		Wilson Mill Park	Park	Willoughby Way/ Ralph McGill	Wildwood Urban Forest			Whittier Mill Park Development		West Manor Park	West End Park	Wesley Coan Park Improvements	Water Tower Park	Waterford Property	Washington Park Improvements		Walker Park	Description
	1									-		<b>,</b>	<b></b>	-	-	1				Ini Y
ς,	2	5		5	5					2		5	S.	S		S	v		2	Initiation Year
5				15								15	15				15		15	
2016	2006	2006		2016	2006		2010			2006	=	2016	2016	2010	2001	2010	2016		2016	Completion Year
5	50	312		370	108		425			2000		100	5045	506	190	50	1500		185	COST
Adopt-A-Park	P.I.	CDBG		CDBG	Adopt-A-Park		IF, QOL, PVT			Fund, CDBG, Private	IF, Capital Projects	Adopt-A-Park	CDBG	CDBG	CDBG	PVT	CDBG, P.I., G.O.	7)	P.I., IF	Funding Source
DPRCA	DPRCA	DPRCA		DPRCA	DPRCA	7	DPW	DPRCA,	DPDNC,	DPRCA	-	DPRCA	DPRCA	DPRCA	DPRCA	DPRCA	DPRCA		DPRCA	Responsible Party
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# 2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP PARKS AND RECREATION CURRENT PROGRAMS AND PROJECTS

Project List 13-2: 2004 CDP Parks and Recreation COMPLETED Programs and Projects

		·		·		1						·····				
7		6		5		4		3		2				Number		
Playground	Cabbagetown Park	Playground	Bessie Branham Park	Center Roof Replacement	Central Park Recreation	DL Stanton Playground	:	Gilbert House Improvements		Center Accessibility Imp	Pittman Park Recreation	Control Improvements	Grant Park Erosion and Flood	Description		
,		<b></b>				<b></b>		<b>,</b>		1	,	1				
						5		5		5	······································	5	*****************************	Year	Initiation	
2004	demands and section of the section o	2004		2004		2004		2004		2004		2004		Year	Completion	
80		150		54		185		162		222		3,500		COST		
PVT		PVT, PI		PI		PVT	- A CARLON AND AND AND AND AND AND AND AND AND AN	CDBG	A STATE OF THE PARTY OF THE PAR	CDBG	The state of the s	GO, PI		Source	Funding	
DPRCA	THE PROPERTY OF THE PROPERTY O	DPRCA		DPRCA	Canada Antagan	DPRCA	dy	DPRCA		DPRCA	- pr	DPRCA	урандарын төрөөсө өм	Party	Responsible	
														CIP#		
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# 2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP PARKS AND RECREATION CURRENT PROGRAMS AND PROJECTS

Project List 13-3: 2004 CDP Parks and Recreation NEW Programs and Projects

Journal	Number
Beltline	Project Name
5 15	Initiatio Year
15	on C
2031	Initiation Completion Year Year COST
1.2B	COST
VARIOUS SOURCES	
VARIOUS	Responsible Party
None	CIP# NPU CD
ALL	NPU
ALL ALL	GD CD

# $2007~\mathrm{SHORT}$ TERM WORK PROGRAM / $2004\text{-}2019~\mathrm{CDP}$ ARTS AND CULTURAL AFFAIRS CURRENT PROGRAMS CURRENT PROGRAMS AND PROJECTS

Project List 13-1: 2004-2019 CDP Arts and Cultural Affairs CURRENT Programs and Projects

Number Description	1 ARTSCooL 2005	2 Atlanta Jazz Festival 2005	3 Contracts for Arts Funding 2005	Exhibition Programs at City Gallery 4 - Chastain 2005	Exhibition Programs at City Gallery 5 East 2005	6 National Arts Program 2005	7 Youth Arts Programs 200	TOWART TELES TENEDERS	A CORDIA A REGISTORY MAND	A COMMAND AND AND	A COURT A REGER A CONTRACTOR OF THE PARTY OF
Initiation Year	05	05	05	05		05	05	2005 2005 2005	05	05	05
Completion Year	Continuing Project	Continuing Project	Continuing Project	Continuing Project		Continuing Project	Continuing Project Continuing Project	Continuing Project Continuing Project Continuing Project Continuing	Continuing Project Continuing Project Continuing Project Project	Continuing Project Continuing Project Continuing Project Continuing Project	Continuing Project Continuing Project Continuing Project
COST	170	400	600	3	the second secon	40	40 2	40	40	40 2 40	40 2 2
Funding Source	General Fund	Promotion and Tourism	Promotion and Tourism	Chastain Art Center Trust	the same of the sa	General Fund	General Fund Foundation	General Fund Foundation General Fund, Bond Projects	General Fund Foundation General Fund, Bond Projects	General Fund Foundation General Fund, Bond Projects	General Fund Foundation General Fund, Bond Projects
Responsible Party	DPRCA	DPRCA	DPRCA	DPRCA	the second of the second of the second	DPRCA	DPRCA DPRCA	DPRCA DPRCA DPRCA	DPRCA DPRCA DPRCA	DPRCA DPRCA DPRCA	DPRCA DPRCA
CIP# NPU CD	N/A	N/A	N/A	N/A		1		Annual desired and a second			
NPU	211	all	211	all	1	all		1			
CD	all	all	<u>all</u>	all	4	all	211				

2004-2019CDP: Arts and Cultural Affairs

### 2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS-POLICE

PROJECT LIST 17-1: 2004-2019 CDP PUBLIC SAFETY CURRENT PROGRAMS AND PROJECTS-POLICE

	13		12			Appropriate Advantage of the Control	10		9		<b>∞</b>		7		6		5		4		w	-	2		parent.	Number	
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Southeide Ind	Purchase 180	Course	<b>EVOC Driving</b>	Headquarters	Police	Areas	Renovate Work	Van	Crime Prevention		Helicopter Hanger	Renovations	Facility	Facility	Police Parking	precinct	Build new Zone 6	precinct	Build new Zone 4	precinct	Build new Zone 2	study	Precinct facility	Upgrade	Firing range		Description
, Ind	180	e	iving	rters	<b>G</b>	<b>V</b>	Work		ention		Hanger	ions	y	y	king	ct	Zone 6	ct	Zone 4	유	Zone 2		cility	le	nge		TOI
	2		لاستنخ		5		2		<b>}</b>		<b>Jama</b>		2		2		<b>Junnik</b>		1		<b></b>				1	Year	Inmation
	2008		2007		2011		2008		2007		2007		2008		2008	***************************************	2007		2007		2007		2007		2007	Complete	Year to
	180		6,700		44,500		40		100		300		863		300		1,700		1,700		1,700		400		396	1000	Cost x
	G.O. Bond		G.O. Bond		TBD		G.O. Bond		G.O. Bond		G.O. Bond		G.O. Bond		G.O. Bond		G.O. Bond		G.O. Bond		G.O. Bond		G.O. Bond		G.O. Bond	Source	runding
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	Z		TBD	***************************************	Z		M	Wide	City		TBD		NA		TBD		TBD		S		TBD		NA		NA		NPU
	12		CBT		2		2		N/A		TBD		NA		TBD		TBD		<del></del>	A CONTRACTOR CONTRACTO	TBD		NA		NA		CD

### **Department of Aviation**

### **Project Summary**

### **Aviation**

Section:

Transportation

Subsection: Aviation

Program:	1998-2006	2007	2008	2009	2010	2011	2012	Total
	1							Section 2
New Facilities								
5th Runway	1,260,379	7,896	11,106	4,328	3,775	3,173	612	1,291,269
MHJIT**	325,298	98,722	209,150	308,993	107,699	6,402	575	1,256,839
CONRAC	209,115	212,955	41,103	14,465	1,370	1,151	222	480,381
South Gate Complex	68,604	116,735	167,525	302,298	599,800	412,006	199,203	1,866,171
Sub Total	1,863,397	436,307	428,882	630,084	712,643	422,733	200,613	4,894,660
Renovation and Expansion								
Of Existing Facilities							*	
Air Cargo	324	4,092	7,289	4,383	4,590	74,528	65,507	160,713
Airfield	239,815	99,707	13,261,	18,521	2,827	47	. 0	374,179
Airport Access and Parking	4,722	4,717	25,221	26,022	28,888	1,176		90,746
Airport Support Facilities	2,615	3,972	3,853	7,072	10,881	30,770	29,986	25,395
Terminal Facility	87,898	69,404	62,379	55,467	41,098	2,406	464	319,116
Utilities	6,099	8,291	19,558	3,150	0	0	0	37,098
Sub Total	341,473	190,183	131,561	114,615	88,284	108,927	95,957	1,007,247
Environmental								
Noise & Storm Water	6,271	1,088	49,854	55,967	51,850	48,608	48,108	261,745
Sub Total	6,271	1,088	49,854	55,967	51,850	48,608	48,108	261,745
Total	2,211,141	627,579	610,297	800,665	852,778	580,267	344,678	6,163,652

^{*}Amounts in thousands of dollars

^{**} Final cost pending new design

**Aviation** Section:

Runway 10/28
(Also referred to as the 5th Runway)

Program:

**New Facility** 

Start Date:

1999

Type:

New

End Date:

2008

Location:

Hartsfield-Jackson Atlanta International Airport

Project ID:

AV-1999-0047/00488

NPU: N/A Council:

N/A

Land Use:

Aviation

Status:

In Construction

### Narrative:

Planning, design and construction of a 5th runway. This runway will aid in decreasing aircraft delays and ensure the continued growth of the Airport. Includes land acquisition, site preparation, utility work, relocation of roadways, improvements to roadways, NAVAID installation and the construction of a new ARFF and ATCT. Access to the new facilities will be provided as well. The project list for the 2007 -2012 CIP Year includes:

H.01.03.040

**NLVR Roadways** 

H.01.07.020

NAVAID's Installation

H.01.07.030

Environmental / Wetlands Mitigation

H.01.07.035

Environmental / Stream Mitigation

Total Runway 10/28 Projects for 2007-2012 CIP

\$2,612,379

### Project Cost*:

Year	1998-2006	2007	2008	2009	2010	2011	2012	Total
Amount	1,128,382	2,606	5,966	0	0	0	0	1,136,954
Funding Source	PFC/AOR/FG	PFC/AOR/FG	PFC/AOR/FG					

^{*}Amounts in thousands of dollars

Note:

- Passenger Facility Charge **PFC** - Airport Operating Revenue SFB

- Special Facility Bonds

AOR

GARB - General Airport revenue Bonds

FG

Section: Aviation

### Air Cargo

Program: Renovation and Expansion of Existing Facilities

Start Date: 2005

Type: New/Rehab

End Date: 2012

Location: Hartsfield-Jackson Atlanta International Airport

Project ID:

NPU: N/A

Council: N//

Land Use: Aviation

Status:

### Narrative:

This project provides for the maintenance and expansion of existing facilities. This includes the following projects for the 2007-2012 CIP:

H.07.01.096 USAPHIS Quarantine Facility Upgrades
H.07.01.097 Air Cargo Complex Expansion Program

H.07.01.098 Cargo Facilities (Building C)

Total project cost for the 2007-2012 CIP period: \$160,389,401

### Project Cost *:

Year	1998- 2006	2007	2008	2009	2010	2011	2012	Total
Amount	324	4,092	7,289	4,383	4,590	74,528	65,507	160,713
Funding Source	SFB	SFB	SFB	SFB	SFB	SFB	SFB	

^{*}Amounts in thousands of dollars

Note:

PFC

- Passenger Facility Charge

AOR

- Airport Operating Revenue

GARE

GARB - General Airport Revenue Bonds

SFB

- Special Facility Bonds

FG

Section: **Aviation** 

### Airfield

Renovation and Expansion of Existing Facilities Program:

Start Date: 1998

New/Rehab Type:

**End Date:** 2011

Hartsfield-Jackson Atlanta International Airport Location:

Project ID:

AV-2000/2002-0026/0100

NPU: N/A Council:

N/A

Aviation Land Use:

Status:

On-going

### Narrative:

Includes improvements to the airfield lighting control system, surface movement guidance control system and airfield lighting. Runway safety area and airfield improvements such as, apron and taxiway repair and replacement, construction of an end around taxiway and other taxiway improvements are also included in the project. The projects included in this element for the 2007-2012 CIP are:

H.02.01.045 Taxiway "L" Extension Phase 3

H.02.10.022 Airfield Pavement Replacement Prgrm (Rnwys & Txwys) -2006

H.02.10.030 End Around Taxiway - Runway 8R Threshold

H.02.10.031 8R End Around Taxiway Parking Mitigation

H.02.10.080 Apron Replacement Program

H.02.10.081 Apron Replacement Program Beyond 2006

H.02.20.034 Airfield Pavement Repair Maintenance Improvements - 2006

H.02.20.035 Airfield Pavement Repair Maintenance Improvements - 2007

H.02.20.036 Airfield Pavement Repair Maintenance Improvements - 2008

H.02.20.037 Airfield Pavement Repair Maintenance Improvements - 2009

H.02.20.038 Airfield Pavement Repair Maintenance Improvements - 2010

H.02.20.040 Runway Safety Area Improvements

Total Cost for 2007-2012 CIP:

\$134,363,351

### Project Cost *:

Year	1998- 2006	2007	2008	2009	2010	2011	2012	Total
Amount	239,815	99,707	13,261	18,521	2,827	47	0	374,179
Funding Source	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG		

^{*}Amounts in thousands of dollars

PFC

- Passenger Facility Charge

AOR

- Airport Operating Revenue

SFB

- Special Facility Bonds

GARB

- General Airport Revenue Bonds

FG

Section: **Aviation** 

### **Airport Access and Parking**

Program:

Renovation and Expansion of Existing Facilities

Start Date: 1999

Type:

New/Rehab

**End Date:** 

2011

Location:

Hartsfield-Jackson Atlanta International Airport

Project ID:

AV-2000/2002-0069/0096

NPU:

Council:

N/A

Land Use:

Aviation

Status:

On-going

### Narrative:

Includes the resurfacing of various surface parking lots, structural repairs to the parking garages and improvements to the revenue control system. Roadway repairs and curbside safety upgrades as well as construction of a new parking garage adjacent to the existing terminal are also included in the project. The project list for the 2007-2012 CIP includes:

> H.07.70.020 H.07.70.060

**Public Parking Lot Development** 

Parking Structures Main Terminal Airport Roadway Repairs and Maintenance - 2004

H.07.70.155 H.07.70.160 H.07.70.165

Airport Capital Roadway Improvement and Additions Airport Roadway Repairs and Maintenance - 07

Total Airport Access & Parking Projects 2007-2012

\$86,024,753

### Project Cost *:

Year	1998- 2006	2007	2008	2009	2010	2011	2012	Total
Amount	4,722	4,717	25,221	26,022	28,888	1,176	0	90,746
Funding Source	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB	PFC/ AOR/ GARB		

^{*}Amounts in thousands of dollars

Note:

- Passenger Facility Charge **PFC** - Airport Operating Revenue AOR

- Special Facility Bonds

GARB - General Airport Revenue Bonds

FG

Section: **Transportation** 

### **Utilities**

Program: **CPTC**  Start Date:

1999

Type:

**End Date:** 

2009

Location:

Renovation and Expansion of Existing Facilities Hartsfield-Jackson Atlanta International Airport

Project ID:

NPU: N/A

Council:

N/A

Land Use: Aviation

Status:

On-going

### Narrative:

This project includes the maintenance, replacement, and expansion of HVAC, plumbing and electrical systems for the Central Passenger Terminal Complex. Fuel systems, water and sewer, and telecommunications are also included. The list of projects included in the 2007-2012 CIP are:

H.07.20.090

Fuel Main - Maintenance/Upgrade/Improvements

H.03.10.100

Terminal HVAC Upgrades

H.03.20.080

Concourse T HVAC Upgrades

Total Cost of Projects for 2007-2012 CIP:

\$30,998,556

### Project Cost *:

Year	1999 – 2006	2007	2008	2009	2010	2011	2012	Total
Amount	6,099	8,291	19,558	3,150	0	0	0	37,098
Funding Source	AOR/GARB	AOR/GARB	AOR/GARB	AOR/GARB			finance contamination for the finance of the financ	

^{*}Amounts in thousands of dollars

Note:

**PFC** 

- Passenger Facility Charge

AOR

- Airport Operating Revenue

GARB

- General Airport Revenue Bonds

SFB

- Special Facility Bonds

FG

Section:

**Aviation** 

### **Environmental**

Program:

Renovation and Expansion of Existing Facilities

**Start Date:** 

2000

Type:

New/Rehab

**End Date:** 

2010

Location:

Hartsfield-Jackson Atlanta International Airport

Project ID:

NPU:

N/A

Council:

N/A

Land Use: Aviation

Status:

On-going

### Narrative:

This project provides for renovation and expansion of facilities and programs through which environmental issues are mitigated. These facilities and programs for the 2007-2012 CIP are:

H.07.60.125 Special Materials Handling Building

H.07.60.130 Storm water Management and Attenuation Plan

H.08.04.010 Noise Mitigation

**Total Environmental Projects Cost 2007-2012** \$251,115,864

### Project Cost *:

Year	1998-2006	2007	2008	2009	2010	2011	2012	Total
Amount	20	55	48,850	55,121	51,113	47,988	47,988	251,135
Funding Source	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG	AOR/FG

^{*}Amounts in thousands of dollars

Note:

**PFC** 

- Passenger Facility Charge

AOR

- Airport Operating Revenue

GARB - General Airport Revenue Bonds

SFB FG

- Special Facility Bonds

Section: **Aviation** 

### **South Gate Complex**

Program:

**New Facility** 

Start Date:

2003

Type:

End Date:

2012

Location:

Hartsfield-Jackson Atlanta International Airport

**Project ID:** 

AV-2002/2003/2005-0033/0073

NPU: N/A

Council:

N/A

Land Use: Aviation

Status:

In Planning

### Narrative:

This project will include the planning, design and construction of a new south passenger complex. This project is anticipated to include land acquisition, site preparation and environmental assessments as well as construction of concourses, apron, and an APM system that will provide connection to the existing terminal and the new series of concourses.

H.02.10.025 Airfield Recycled Materials Site Management

H.05.00.021 Project Definition Planning (South Gate Complex)

H.05.00.030 South Terminal Yr 06 - Yr 12

Total South Passenger Complex Projects for 2007-2012 CIP

\$1,766,425,399

### **Project Cost*:**

Year	1998 - 2006	2007	2008	2009	2010	2011	2012	Total
Amount	23,957	109,354	160,353	296,258	594,532	407,579	198,349	1,790,382
Funding Source	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB	PFC/GARB

^{*}Amounts in thousands of dollars

Note:

**PFC** AOR - Passenger Facility Charge

**GARB** 

- Airport Operating Revenue

SFB

- General Airport Revenue Bonds - Special Facility Bonds

FG

- Federal Grants

City of Atlanta 2007-2012 Capital Improvement Program

Project List 9-2: 2004-2019 CDP Transportation - Intersections

Jesse Hill Jr D	2 Bu		AT-AR 302 SR 166 (Langfo	AT-AR-245 Bolton Road Int	-	AT-212 Intersection Im	AT-218 US 19 (Peac	AT-079B SR 139 (MLK Ji	AT-026 Howell Mill Rd.	AT-004 US 78/278 (D. I	AT-222 A&B  Bicycle/Pedes Ansley Park, N	AT-224 Intersection	AT-210 Midtown Ath	AT-209 Downtown	AT-189 US 19 (14 th St)	Intersections
Jesse Hill Jr Dr (f/k/a Butler St.) /Auburn Ave. Intersection Improvements	Buford Hwy at Sidney Marcus Blvd	Bolton Road at Marietta Road	SR 166 (Langford Parkway) at Greenbriar Pkwy/Campbellton Rd	Bolton Road Intersection Improvement at Marietta Boulevard	Barge Road / Campbellton Road Intersection Improvements	Intersection Improvements on North Ave, Linden Ave, West Peachtree and Ponce de Leon Ave	US 19 (Peachtree St) at West Peachtree and Beverly Rd	SR 139 (MLK Jr. Dr), from SR 280 (H. E. Holmes) to Barfield Ave.	Howell Mill Rd, from Chattahoochee Ave to Bellemeade Ave.	US 78/278 (D. L. Hollowell Pkwy), from Proctor Creek to east of CSX RR bridge near Marietta Blvd	Bicycle/Pedestrian and Traffic Calming Enhancements in Ansley Park, Morningside/ Lenox Park, Virginia-Highland, Inman Park	Intersection Timing and Loop Detector Installation	Midtown Atlanta Signal and Intersection Improvements	Downtown and Midtown Wayfinding Signage System	US 19 (14th St) turn lanes, from Spring St to W. Peachtree St	Description
15	5	15	5	15		5	5	15		S	ъ	<b>.</b>		<b>م</b> سر		1 5 15
2016	2010	2016	LR 2021-2030	2008	2008	2009	2008	2016	2008	2007	2008 (2015)	2007	2007	2008	2008	Completion Year
1500	2000	350	18,579		280											x 1,000
GDOT, Federal	Annual Bond Fund / D.I. F, Federal	Annual Bond Fund / D.I. F, Federal	Q05 (NHS)	Q23 (STP)	Q23 (STP)	State GO Bonds, CID	Q24	Q24	Local TBD	Q05	Q23 (STP)	Q40 (CMAQ)	State GO Bonds, CID	State GO Bonds, CID	Q05	Source
DPW	DPW	DPW	GDOT, DPW	GDOT, DPW	GDOT, DPW	DPW	DPW	DPW	DPW	GDOT	DPW	DPW	DPW	CAP	GDOT	Responsible Party
		0051	0284	0050	0033	0295, 0369-0371, 0429-0435	0578	0302	0237				0345	0148	0004	DPW-05-
ጃ	₽		₽	p,g					С		E	Na			tri	NPU
2	7		<b></b>	8,9											2	CD

19	18	5	,	17		16			15		14		13	11		10		9		7		ż	У.		5			Transportation Intersections
Cascade Road & Benjamin E. Mays Drive	гановні & венјанні в. мауз виче вприоченена	Thirtima & Davinski F. Many Davin Improvements	E APPER LEGAL TO THE PROPERTY OF THE PROPERTY	Abernathy & MI K. Jr. Drive Improvements		I-20 Ramp Improvements @ MLK, Jr. Drive			Peachtree Rd at Tower Place Drive		Peachtree Rd at Lenox Pkwy		MLK, North and Bankhead Hwy	Moreland Avenue at Glenwood Avenue		MLK Jr. Dr at Lowery Blvd (f.k.a. Ashby St)		Memorial Dr. at Candler Rd.		Memorial Dr. at Boulevard		APPENDING TO A SEC TO SEC.	McDaniel St at So RR		Cheshire Bridge Rd at Lindbergh Dr.			Description
5 15		n h	1	Э 15		5 15			5		5		5 15	15		15				5			15		5			Initiation Year
2019	6107	3010	100	2019		2019			2009		2006		2019	2019		2019		2006		2006			2016		2006			Completion Year
	1000	1000	1000		1000	1000		1	50		1000		10000	1000		1000		500		1000			1000		2500			COST x 1,000
Fund / D.I. F, Federal	Annual Bond	Fund / D.I. F,	Amnual Band	Fund / D.I. r,	Annual Bond	Federal	Fund / D.I. F,	Annual Bond	Federal	Annual Bond Fund / D.I.F.	Federal	Annual Bond Fund / D.I. F,	Fund / D.I. F,	Federal	Fund / D.I. F,	Federal	Annual Bond Fund / D.I. F,	Federal	Annual Bond Fund / D.I. F,	Federal	Fund / D.I. F,	Annual Bond	Federal	Fund / D.L.F.	Federal	Fund / D.I. F,	Annual Bond	Funding Source
	MdG	7.	mac		DPW			DPW	DPW		DPW		DPW	DPW		DPW		DPW		DPW			DPW		WdG			Responsible Party
																0314, 0315		0336		0334, 0335							-	CIP# DPW-05-
<b>-</b>		<u> </u>	1			1			В		В		E,M	×		K,L,T		0, W		z,¥			<		-	1		NPU
10	į	=	į	10		10			7		7		2,3	1,5		3,4		5		1,5			2,4		0	`		CD

30	29	28	27	26	25	23	22	21	20	Transportation Intersections
Piedmont Rd. @Sidney Marcus BLVD., Morosgo Dr., Lindbergh Dr., and Garson Rd.	McDonough/University/Ridge/Hank Aaron Dr.	Jonesboro Rd. fr. Macedonia Rd. to Hutchens and School Rd.	Hutchens Rd. @ School Rd./Jonesboro Rd.	Fairburn Rd @ Ben E. Mays Dr.	Briarcliff Rd. at Ponce de Leon Ave.	Metropolitan Pkwy (Stewart Avenue) intersection improvements	Southwest Atlanta Plan - Railroad Intersection Improvements	Fairburn Road & Campbellton	Mt. Gilead/Campbellton Road Improvements	Description
5	5	5	5	5	S	S 15	 5	1 5 15	5 15	Initiation Year
2009	2009	2009	2009	2009	2009	2019	2009	2019	2019	Completion Year
7500	0051	500	500	1000	2500	7500	1000	1000	1000	COST x 1,000
Dev. Impact Fees / TEA- 21, Federal	Annual Bond Fund / Dev. Impact fees, Federal	Annual Bond Fund / Dev. Impact fees, Federal	Annual Bond Fund / Dev. Impact fees, Federal	Annual Bond Fund / Dev. Impact fees, Federal	Annual Bond Fund / Dev. Impact fees, Federal	Annual Bond Fund / D.I. F, Federal	Annual Bond Fund / D.I. F, Federal	Annual Bond Fund / D.I. F, Federal	Annual Bond Fund / D.I. F, Federal	Funding Source
DPW.	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	Responsible Party
0423						0342, 0343				CIP # DPW-05-
В	V, Y	Z	Z		<b>-</b> ;	×	H, I, P, R	P	R	NPU
7	1,2,4	12	12	0	6	12	10, 11	=	-	CD

page 3 of 3

# 2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGAMS AND PROJECTS - NEW STREET CONSTRUCTION

Project List 9-3: 2004-2019 CDP Transportation - New Street Construction

	6	5	3	2	AT-112 (7)	AT-110(1)	Transportation New Streets
Danner St. Extension	Mechanicsville Truck Route	James Avenue from Old Hightower Road to Fifth Street	Culpepper St Extension to Ellsworth	Beatie Street Extension to Calhoun	Stone-Hogan Extension to North Desert Drive	Barge Rd/ Greenbriar Pkwy Connector	Description
15	5	15	15	. 15	15	15	Initiation Year
2020	2009	TBD	2019	2019	2020	2020	tion Year 5 15 Completion Year
	1327	QBT.	700	500	750	1000	COST x 1,000
	GDOT, Federal	GDOT, Federal	GDOT, Federal	GDOT, Federal	GDOT, Federal	Local GDOT, Federal	Funding Source
D₽₩	DPW	DPW	DPW	DPW	DPW	DPW	Responsible Party
						0202	CIP # DPW-05-
	٧	G	D	×	R	æ	NPU
	2,4	9	8	12	journel growth	 	3

Project List 9-5: 2004-2019 CDP Transportation - Street Reconstruction and Resurfacing

8		6	5	4	53	2		AT-215 A&B	Transportation Reconst/Resurf
8 Walton Street from Marietta to Peachtree	71-285 Noise Abatement Program	Greenbriar mall Access Improvements	5MLK, Jr. Drive Realignment	4 Peyton Road Horizontal Curve	3 Piedmont Avenue from Decatur to Ralph McGill Blvd	Mitchell St from Spring St to Capitol Ave	Airline Street	SR 141 (Peachtree Rd) Multimodal Corridor Enhancements, from Shadowlawn Ave to Buckhead MARTA to Roxboro Rd.	Description
15	- -	5 15	15	5 15	-	15	5		Initiation Year
2019	2019	2019	2019	2009	200	2019	2005	2009	Completion Year
1100	1000	1000	1000	1000	2300	1600	100	35000	COST x 1,000
1100 General Fund DPW	TIF, Federal, DPW State	TIF, LCI	TIF, Federal	1000 TIF, Federal	2300 General Fund	1600 General Fund DPW	100 General Fund DPW	35000 Federal, State BCID, State	Funding Source
DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	BCID, State	Responsible Party
								0407, 0408	CIP # DPW-05-
Z	H, L, P, R 10, 11	P, R	}I	I	X	M	X	В	Nan
2	10, 11	11	10	01	2	2	2	7, 8	CD

Project List 9-6: 2004-2019 CDP Transportation - Street Widenings and Upgrades

4	12		9	7	6	S	4	بن	2	AT-188 A&B	AT-175	AT-158	AT-049	AT-032	AT-027	AT-012A	AT-005	AT-001	Transportation Widenings & Upgrades
14 Howell Mill from Marietta St to Collier Rd	Hilliard St from Chamberlin to Auburn Avenue	Fulton Industrial Blvd from North Aviation Circle to Bankhead 11 Hwy	Fairburn Rd from Benjamin E. Mays Dr. to City Limits	Eighth St from Williams St to Juniper	6DeKalb Avenue from Jackson St to Moreland Avenue	Campbellton Rd Segments ; Phase III- Harbin to Willis Mill; Phase IV- Timothy to Ft McPherson; Phase V- Ft McPherson Gate to Lee Street	Campbellton Rd from Barge Rd to City Limits	Bolton Rd from Fulton Industrial to Marietta	Bankhead Hwy from Gary to Law	Ivan Allen Blvd (a/k/a Jones Ave / Simpson St / Alexander St Corridor), from West Peachtree to Northside Dr	University Ave, from US 19/41 (Metropolitan Pkwy) to SR 54 (McDonough Blvd) – from 2 to 4 lanes	Harper Pkwy - from 2 to 4 lanes	Lenox Rd, from Ferncliff Rd to Canterbury Rd – from 2 to 4 lanes	SR 154/166 (Campbellton Rd), from Enon Rd to East Barge Rd - from 2 to 4 lanes	Campbellton Rd, from Star Mist Dr to Lee St - from 2 to 4 lanes	from 4 to 6 lanes	Hollowell Pkwy) - from 2 to 4 lanes	US 78/278 (D. L. Hollowell Pkwy), from Harwell Rd to SR 280 (H. E. Holmes Dr) – from 2 to 4 lanes	Description
5 15	15	5	5	15	15	5 15	15	15	5	5	15	15	15	15	15	15	15	5	Initiation Year
5 2019	5 2019	2009	2009	2019	2019	2019	2019	2019	2009	2009	2015	2020	2020	2015	2015	2015	2030	2015	Completion Year
	127																		COST x 1,000
Bond Fund, 300 Federal	Bond Fund, Federal	Bond Fund, 7560 Federal	Bond Fund, 5100 Federal	Bond Fund, 1000 Federal	Bond Fund, 18000 Federal	Bond Fund, 12004 Federal	Bond Fund, 5500 Federal	Bond Fund, 4000 Federal	Bond Fund, 900 Federal	2000 State Bonds	5000 Federal	4000 Local TBD	4000 State	3000 Federal	5000 Federal	5000 Federal	4000 Federal	3000 Federal	Funding Source
DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	GDOT, DPW	GDOT, DPW	GDOT, DPW	GDOT, DPW	GDOT, DPW	GDOT, DPW	GDOT, DPW	GDOT, DPW	GDOT, DPW	Responsible Party
																			CIP# DPW-05-
ם	X	H	H	lxi	M,N	P,R	P	D,G	G,H,I,K										NPU
&	2	SQ.	0.1	7	2,5	3444		6,8	9										CD

27	22	21	20	91	18	17	16	15	Transportation Widenings & Upgrades
27 Southwest Atlanta Plan Fairburn Road Bolton to Cascade	22 Pine St from Peachtree St to Piedmont Ave	21 Northside Dr. from 1-20 to 1-75	MLK Jr. Dr. improvements: Contract 2) widen from Barfield to Holmes Drive and Fairburn Road; 3) improve intersection at 20 Lynhurst	19 MLK Jr. Dr. from Bolton Rd to West Lake Avenue	18 Memorial Drive from Pearl to Whitefoord	17 Marietta Blvd from Bolton Rd to City Limits	16 Lenox Rd from Canterbury Rd to Ferncliff Rd	15 Huff Rd from Howell Mill to Marietta Blvd	Description
5 15	15	5	15	15	15	5	15	15	Initiation Year
5 2019	5 2019	2009	2019	2019	2019	2009	2019	2019	ear 15 Completion Year
									COS' x 1,00
Bond Fund, 1000 Federal	Bond Fund, 1000 Federal	Bond Fund, 36670 Federal	Bond Fund, 1000 Federal	Bond Fund, 3000 Federal	10000 Federal	Bond Fund, 1500 Federal	Bond Fund, 5100 Federal	Bond Fund, 500 Federal	Funding Source
DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW .	DPW	Responsible Party
									CIP #
н, I	X	D,E		<b></b>	N,O	C,D	В	D	NPU
10	2	8	9		5	8	6	8	CD

), x

Project List 9-7: 2004-2019 CDP Transportation - Upgrade Existing Bridges and Viaducts

7,530 Q10  DPW  1600 State, Federal	7,530 Q10 1600 State, Federal		9	LK 2021-2020 20	5	OS 197 SK 9 (reachiree коад) at CSX кангоад [BettLine]  Bankhead Hwy at So RR	
_	GDOT		7 530	I B 2021-2020		US 19 / SR 9 (Peachtree Road) at CSX Railroad (Belt) inel	AT-229
	GDOT		6500 Q05	2015	15	US 41 (Northside Dr) at CSX Rail Line south of Bellemeade	AT-187
0383	GDOT	6500 Federal	6500	2014	75	US 41 (Northside Dr) at Norfolk Southern Rail Line north of US 78/278 (D. L. Hollowell Pkwy f/k/a Bankhead Hwy)	AT-186
	GDOT	5000 Federal	5000	2010	5	Marietta St	AT-176
0352	GDOT		01O 000S	2008	5	Mitchell St over Nortolk Southern Rail Line	A1-09/
0515	GDOT/DPW	. Bond,	000 Q10 QOI	2010		Centennial Olympic Park Dr (l'k/a Techwood Dr) over CSX and Norfolk Southern Rail Lines, from Marietta St to Chapel St	AT-087
0501, 0502	GDOT		5000 Q10	2010	5	Spring St over CSX Rail Line, Southern Rail Line, and MARTA West Line, from Alabama St to Marietta St	AT-086 A&B
0097	GDOT/DPW		01D 000S	2020	5	Central Ave over CSX Rail Line and MARTA East Line, from Alabama St. to Decatur St.	AT-085
0079	GDOT/DPW	QOL Bond, ( 5000 Federal	5000	2015	5	Jesse Hill Jr. Dr (f/k/a Butler St) at CSX Rail Line and MARTA East Line, from Decatur St to MLK Jr. Dr.	АТ-084
0445	GDOT	Bond,	000 Q11 QOL	2015	5	Pryor St over CSX Rail Line and MARTA East Line, from Alabama St to Decatur St	AT-083
0118, 0119	GDOT		5000 Q10	2009	5	Gilmer St to MLK Jr. Dr	AT-070
0412, 0413	GDOT/DPW	, Bond,	000 Q10 QOI	2007	<b>p</b>	Peachtree St over CSX Rail Line and MARTA East Line, from Wall St to Alabama St	AT-069
0136	GDOT	5000 Federal	5000	2020	15	US 78/278 (D L Hollowell Pkwy) at CSX rail line near Means St	AT-064
0262, 0263, 0505	GDOT	Bond, Q24	QOL 75000 Q10,	2009	15	SR 280 (James Jackson Pkwy) at the Chattahoochee River (From 2 to 4 lanes)	AT-108 A&B
	GDOT		010 00001	2015	15	US 41 (Northside Parkway) at the Chattahoochee River (From 4 to 6 lanes)	AT-012B
	GDOT	GRV	30000 Q05,	2020	15	I-75/85 Bridge and HOV Interchange at 15th Street	AR-H-600 A&B
	GDOT	State	50000 Q05,	2007	5	14 th St. @ 1-75/85	AT-AR-224D
arty	Responsible Party	Funding Source	COST x 1,000	Completion Year	Initiation Year	) Description	Transportation Bridges & Viaducts

Bohler Rd at Peachtree Creek  8 Childress Road Bridge @ South Utoy Creek 11 Dodson Drive Bridge @ South Utoy Creek 12 Fairburn Rd bridge morth of Hogan Rd over CSX RR 14 Harbin road Bridge @ South Utoy Creek 16 Johnson Rd bridge at Proctor Creek 17 Lenox Road Bridge @ South Fork Peachtree Creek 18 MLK Jr. Dr. bridge from Forsyth St to Spring St 19 Moores Mill Rd at Peachtree Creek 24 Ridegewood Road Bridge @ Nancy Creek 25 Wieuca Rd Bridge @ Nancy Creek 26 Wieuca Rd Bridge @ Nancy Creek 27 Buckhead MARTA Station Pedestrian (and Shuttle) Bridge/Plaza over Georgia 400 near Buckhead Loop Bolton Road Marietta Blvd/Atlanta Rd at the Chattahoochee Rive (From 2 to 4 lanes)  Peters Street Bridge Replacement Nelson Street Bridge Replacement Nelson Street Bridge Rehab/Bike Lanes	QOL Bond	
Bohler Rd at Peachtree Creek	OOL Bond	OOL Bond DPW
Bohler Rd at Peachtree Creek		
Description		
Description	Federal, Co 6,700 Co	Federal, Cobb GDOT 6,700 Co.
Bohler Rd at Peachtree Creek		
Description	7500 Federal, TI	7500 Federal, TIF MARTA
Description	850 Bond Fund	850 Bond Fund DPW
1   5   15   15   15   15   15   15	1200 Bond Fund	1200 Bond Fund DPW
Behiler Rd at Peachtree Creek  8 Childress Road Bridge @ South Utoy Creek  8 Childress Road Bridge @ South Utoy Creek  11 Dodson Drive Bridge @ South Utoy Creek  12 Fairburn Rd bridge north of Hogan Rd over CSX RR  14 Harbin road Bridge @ South Utoy Creek  15 Johnson Rd bridge at Proctor Creek  16 Johnson Rd bridge at Proctor Creek  17 Lenox Road Bridge @ South Fork Peachtree Creek  18 MLK Jr. Dr. bridge from Forsyth St to Spring St  19 Moores Mill Rd at Peachtree Creek  5 IS	Bond Fund 5400 Federal	Bond Fund, DPW 5400 Federal
Behiler Rd at Peachtree Creek  8 Childress Road Bridge @ South Utoy Creek  8 Childress Road Bridge @ South Utoy Creek  11 Dodson Drive Bridge @ South Utoy Creek  12 Fairburn Rd bridge morth of Hogan Rd over CSX RR  14 Harbin road Bridge @ South Utoy Creek  15 Johnson Rd bridge at Proctor Creek  16 Johnson Rd bridge at Proctor Creek  17 Lenox Road Bridge @ South Fork Peachtree Creek  18 MLK Jr. Dr. bridge from Forsyth St to Spring St  18 MLK Jr. Dr. bridge from Forsyth St to Spring St  19 Johnson Rd Bridge @ South Fork Peachtree Creek  10 Johnson Rd Bridge @ South Fork Peachtree Creek  10 Johnson Rd Bridge @ South Fork Peachtree Creek  11 Johnson Rd Bridge @ South Fork Peachtree Creek	2400 Bond Fund	nd
Behiter Rd at Peachtree Creek  8 Childress Road Bridge @ South Utoy Creek  11 Dodson Drive Bridge @ South Utoy Creek  12 Fairburn Rd bridge morth of Hogan Rd over CSX RR  12 Fairburn Rd Bridge @ South Utoy Creek  13 Harbin road Bridge @ South Utoy Creek  14 Harbin road Bridge @ South Fork Peachtree Creek  15 15	QOL Bond 3000 Federal	QOL Bond, 3000 Federal DPW
Bestription 1 S IS  Bohler Rd at Peachtree Creek 5  RChildress Road Bridge @ South Utoy Creek 5 15  Dodson Drive Bridge @ South Utoy Creek 5 15  Fairburn Rd bridge morth of Hogan Rd over CSX RR 1 12  Fairburn Rd Bridge @ South Utoy Creek 1 5 15  Ja Harbin road Bridge @ South Utoy Creek 1 5 15	900 Bond Fund	900 Bond Fund DPW
Bohler Rd at Peachtree Creek  8 Childress Road Bridge @ South Utoy Creek  11 Dodson Drive Bridge @ South Utoy Creek  12 Fairburn Rd bridge north of Hogan Rd over CSX RR  14 Harbin road Bridge @ South Utoy Creek  5 15	1700 Bond Fund	
Behiler Rd at Peachtree Creek  8 Childress Road Bridge @ South Utoy Creek  8 Childress Road Bridge @ South Utoy Creek  5 15 11 Dodson Drive Bridge @ South Utoy Creek 5 15	1200 Bond Fund	Fund
Bohler Rd at Peachtree Creek  8 Childress Road Bridge @ South Utoy Creek  11 Dodson Drive Bridge @ South Utoy Creek  5 15	QOL Bond 510 Federal	, pu
Bohler Rd at Peachtree Creek  8 Childress Road Bridge @ South Utoy Creek  1 S 15	1200 Bond Fund	Fund
Description 1 5 15  Bohler Rd at Peachtree Creek 5	Bond Fund 1000 Federal	ind,
Description 1 5 15	Bond Fund 2130 Federal	ınd,
Transportation Reidone & Initiation Year	COST Funding x 1,000 Source	

Project List 9-12: 2004-2019 CDP Transportation - Bicycle Facilities

- 8	17	16	15		13	12	p	10	9	ço	7	6	5	4	ىب	2	<b>.</b>		Transportation Bicycle Facilities
Colony Parkway from Greenbriar Mall to City Limits	Collier Drive from Gordon Road to J. P. Brawley Drive	Clifton Road from Clifton Terrace to City Limits	Cleveland Ave from City Limits to Jonesboro Road	Claire Drive from Ridge Ave to Browns Mill Road	Chastain Park-Moores Mill Road	Chastain Park- West Wesley Road from Chastain Park to West Wesley Road	Cascade Road - City Limits to West End MARTA	Campbellton Road from City Limits to Sandtown Road	Browns Mill Road - Marietta Street to Southside Pk	Boulevard Drive from City Limits to Grant Park	Boulder Park from City Limits to MLK Jr. Drive	Bolton Road from Jackson PKWY to Marietta Boulevard	Bolton Road from Jackson Parkway to MLK Jr. Drive	Bike Racks Citywide	Berne Street from Grant Park to City Limits	Benjamin E. Mays Drive from Fairburn to Cascade	Ansley Park from Piedmont Park to Lenox Road	D.L. Hollowell Parkway to City Limits	Description
S	<b>1</b>	15	15	15	5	15	<b></b>	15	S	15	15	5	15	<b>,</b>	janné	15	<u></u>	5	Initiation Year 1 5 15
2009	2006	2019	2019	2019	2009	2019	2006	2019	2009	2019	2019	2009	2019	2006	2006	2019	2019	2009	Completion Year
9	0	0	0	0	13	0	17	0	20	0	0	9	0	113	8	0	Û	0	COST x 1,000
Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	GDOT/ Federal	Funding Source
WACI	DPW	DPW	₽₩	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW		Responsible Party
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1	10	6	12	4,12	∞	∞	4, 11	11,12	1, 2, 12	1,5	10	9	9, 10	all	1,5	6,7	6,7	3,9	CD

38	37	36	35	34	33	32	31	30	29	28	27	26	25	24	23	22	21	20	19	Transportation Bicycle Facilities
John A. White Park – Cleveland Ave. from Casacde Rd. to Cleveland Ave.	James P. Brawley Drive from Greensferry Street to Marietta Street	James Jackson PKWY - City Limits to Hightower MARTA	Irwin Street from Five Points to Euclid Avenue	Howell Mill Road - Moores Mill Road to Tech Parkway	Hollywood Road from Bolton Road to Marietta Street	Hilliard/ Cherokee from John Wesley Dobbs to Grant Park	Hill Street from Memorial Drive to Lakewood Way	Hapeville Road from Macon Drive to Browns Mill Road	Grove Park from Johnson Road to RDA Blvd	Fulton Street and Glenwood Avenue from RDA Blvd to Oakview Road	Forest Park Road - McDonough Blvd to City Limits	Fairburn Road from Bolton Road to City Limits	Edgewood Avenue/ McLendon Avenue form Five Points MARTA station to City Limits	East Confederate Avenue from Grant Park to Woodland Avenue	Downtown Loop	Delowe Drive from Cascade Road to City Limits	Defoors Ferry Road from Moores Mill Road to Howell Mill Road	Custer Avenue from McDonough Blvd to Woodland Avenue	County Line Road from City Limits to Butner Road	Description
5	15	huma	15	5	15	15	15	15	15	15	5	15	15	15	<b>,</b>	15	15	15	15	Initiation Year
2009	2019	2006	2019	2009	2019	2019	2019	2019	2019	2019	2009	2019	2019	2019	2004	2019	2019	2019	2019	Completion Year
20	0	401	0	605	0	0	0	0	0	0	14	0	0	0	307	0	0	0	0	COST x 1,000
Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen, Fund/ Federal	Gen. Fund/ Federal	Gen, Fund/ Federal	Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Funding Source
DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	Responsible Party
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4, 11, 12	3,4	3, 9, 10	2	2, 8	3,9	1,2,5	2	12	3,4,9	1,2,4	1, 12	10,11	2,5,6		2,6	=	9	<b>,</b>	p	CD

57	56	55	54	53	52	51	50	49	48	47	46	45	44	43	42	41	40	39	Transportation Bicycle Facilities
North Avenue from Bedford Place to Candler Park	Niskey Lake Road from City Limits to Butner Road	Mount Paran Road from Paces Ferry to Chastain Park	Mount Gilead Road from Headland Drive to Fairburn Road	Morningside Drive from Wildwood to Lanier Blvd	Miscellaneous Bike Route Connections	MLK Jr. Drive from Hightower MARTA station to Hill Street	MLK Jr. Drive from Hightower MARTA station to City Limits	Marietta Blvd from Chattahoochee River to Howell Mill Road	Lynhurst Drive from MLK Jr. Drive to Cascade Road	Loridans Drive from Wieuca Road to Stoval Boulevard	Lindbergh Drive from Peacthree Road to City Limits	Lenox Road - Peachtree Road to Virginia Avenue	Lee/Whitehall Street - Memorial Dr. to City Limits	Lee Street/ Venetian Drive from Greensferry Road to Cascade Rd.	Kimberly Road-Butner Road from Cascade to Tell Road	Jonesboro Road from Ridge Avenue to City Limits	Johnson Road/ Briarcliff from E. Rock Springs Road to City Limits	Johnson Road from Hollywood to Peachtree Street	Description
. 15	15	15	15	15	1 5 15	15	5	15	15	15	<u></u>	<b>,</b>	5	15	15	15	15	15	Initiation Year
2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2019	2006	2006	2009	2019	2019	2019	2019	2019	Completion Year
0	0	0	0	0	0	0	9	0	0	0	0	308	12	150	0	0	0	0	COST x 1,000
Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Funding Source
DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	ДРW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	WdQ	Responsible Party
n. i.	n. i.	n. i.	n. i.	<b>33</b>	n. i.	n i	n. i.	n i	n. î.	n. i.	<b>=</b>	n. i.	n. i.	11. 1.	was Jane Tark	FL. E.	n. i.	n. i.	CIP # DPW-05-
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2,6	11	8	11	6	all	2,3,5,10	10	9	10,11	7	6,7	6,7	2, 4, 12	4		1,12	6	7,8,9	CD

	76	75 Rid	74 Ra	73 Ralp	72	71 Per	70	69	68 Pea	67	66 Pac	65 Or	64 Olive	63	Oakd 62	61 Norti	60 N	N 65	58 N	Transportation Bicycle Facilities
Simpson Road from James P. Brawley Drive to Jackson Pkwy	S. Ponce de Leon fr Freedom Park Trail to City Limits	Ridgewood Road from Moores Mill Road to Paces Ferry Road	Ralph McGill Blvd from J. P. Brawley to Freedom Parkway	Ralph D. Abernathy Boulevard/Georgia Ave. from Cascade Rd. to Grant Park	Piedmont, Juniper & Courtland fr 14th to Ridge	Perry Boulevard from Hollywood Road to Howell Mill Road	Peachtree Street from Whitehall St to Wesley Rd	Peachtree Road from Wesley Road to City Limits	Peachtree Battle Ave. from Peachtree Rd. to Moores Mill Rd.	Parkway Drive from Highland Avenue to Tenth Street	Paces Ferry Road from Chattahoochee River to Lenox Road	Ormewood Avenue from Boulevard to Flat Shoals Avenue	Oliver Road from Butner Road to Continental Colony Parkway	Old Ivy Rd from Chastain Park to Peachtree Rd	Oakdale Road/ Whitefoord Avenue from City Limits to Eastside Trolley Trail	Northside Pkwy from Chattahoochee River to Moores Mill Rd.	Northside Drive from Simpson Street to RDA Boulevard	North Highland from Virginia Ave to McDonough Blvd	North Avenue, from Hightower Rd. to J. P. Brawley Dr.	Description
	5	15	15	Jump	5	15	5	15	15	15	15	S	15	5	5	5	15		15	Initiation Year
2006	2009	2019	2019	2006	2009	2019	2009	2019	2019	2019	2019	2009	2019	2019	2019	2019	2019	2004	2019	Completion Year
6	4	0	0	20	11	0	22	0	0	0	0	0	0	7	0		0	17	0	COST x 1,000
Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Federal	Gen. Fund/ Federal	Funding Source
DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	Responsible Party
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3	6	œ	2	1, 2, 4	2,6	8,9	2,6,7,8	7	æ	6	7,8		11	7,8	5,6	8	3,4	1,2,5,6	ω	G

### 2004-2019 CDP: Transportation

### Updated May 2006

### CIP projects DPW-05-0040, DPW-05-0041, and DPW-05-0454 allocate \$3.2 million to bicycle facility implementation

2007 SHORT TERM WORK PROGRAM / 2004-2019 CDP TRANSPORTATION CURRENT PROGAMS AND PROJECTS - BICYCLE FACILITIES

85	84	83	82	81	80	79	78	Transportation Bicycle Facilities
Wyman Street from Boulevard to City Limits	Westview Drive from Westview Cemetery to RDA Boulevard	West Wesley Road fr Moores Mill to Lenox Rd	West Lake Avenue from North Avenue to Hampton Trail	Tenth fr Howell Mill to City Limits	Techwood Dr fr 10th St to Marietta St	St Charles Place from Virginia Avenue to City Limits	Southside Park-Crown Road via Browns Mill Road, Gilbert Road and Southside Industrial Parkway	Description
15	15		. 15	<b>)</b>		15	15	Initiation Year
2019	2019	2005	2019	2006	2006	2019	2019	Year 15 Completion Year
0	0	16	0	12	4	0	0	COST x 1,000
Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Gen. Fund/ Federal	Funding Source
DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	Responsible Party
<b></b>	n. i.	n. i.	n	n. i.	n, í,	n. i.	B, ;	CIP# DPW-05-
W	M,N,O,T,	A,B,C	IJ,T	ţri	r	T.	Z	Ngu
5	2,4,5	7,8	3,10	2,6,8	2	6	12	CD

Project Lists 9-14 & 9-15: 2004-2019 CDP Transportation - Pedestrian Facilities (Sidewalks)

יסין 01	9 Low	8 Arg	7 Arde	5	4 Alberta	2					(BMT Area)	(BMT Area)	(BMT Area) Mariet	AT-AR-BP Mill 304 Will (173, 174)	AT-AR-BP (Land 280B (172)	AT-AR-BP Colli 154 (40)	AT-AR-BP SR 15: 127 (132)	AT-AR-BP 120 (87) H	Transportation Sidewalks
Lowery Blvd (f.k.a. Ashby Street) from Simpson Road to Bankhead Highway	Lowery Blvd (f.k.a. Ashby Street) from Ralph D. Abernathy Blvd to White Street	Argonne Avenue from Tenth St to Ponce de Leon Avenue	Arden Rd. fr Peachtree Battle Ave. to West Paces Ferry Rd.	Alston Ave. fr Second Ave. to Candler Rd.	Alberta Drive between Roswell Road and Mathieson Drive	Acom Ave fr Lindbergh Dr. to E. Wesley Rd.	14th St. fr Northside Dr. to Holly St.	Wieuca Terrace from Stovall to W. Wieuca Rd.	Club Valley Dr	Blackland Rd, from Roswell Rd to Northside Dr	Carroll Dr, from Marietta Rd to Marietta Blvd	LaDawn Ln, from Adams Dr to Maulding St, and from Harry Brooks Dr to Marietta Rd	Marietta Road from Bolton Rd to Carroll Dr (excluding DuPont subdivision)	Southwest Atlanta Sidewalk Program: Cascade Rd from Willis Mill Rd to Delong Dr; Ben E. Mays Rd from Cascade Rd to Willis Mill Rd; Fontaine Ave from Cascade Elem School to Cascade Rd)	City of Atlanta Sidewalks Around Schools Program: Phase 2 (Land O'Lakes Dr, West Wesley Rd, Harwell Rd, Bakers Ferry Rd, Niskey Lake Rod, and Humphries Dr)	Collier Rd, from Howell Mill Rd to Ardmore Rd (Piedmont Hospital Complex)	SR 154 (Memorial Dr), from SR 42 (Moreland Ave) to SR 155 (Candler Rd)	Hollywood Rd, from SR 70 (Bolton Rd) to Spring St	Description
					5	5	5							بسو				<b></b>	hitiation Year  1 5 15
2009	2009	2019	2019	2019	2009	2009	2009							2009	2007	2005	2008	2007	Completion Year
300	183	219	200	220	300	60	100	192		500	149			1000	1000	150	750	500	COST x 1,000
D.I.F., GDOT, Private, MARTA, Federal	D.I.F., GDOT, Private, MARTA, Federal	D.I.F., GDOT, Private, MARTA, Federal	Gen. Fund, D.I.F., Federal	Federal	General Fund, D.I.F., Federal	Gen. Fund, D.I.F., GDOT, Bond	Bond							Q40 (CMAQ)	Q40 (CMAQ)	Q40 (CMAQ)	Q40 (CMAQ)	Q40 (CMAQ)	Funding Source
DPW.	DPW.	DPW.	DPW.	DPW	DPW	DPW	DPW							DPW	DPW	DPW	DPW	DPW	Responsible Party
						8100								0512	0105, 0106	0113, 0114	0337, 0338,	0229, 0230	CIP # DPW-05-
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32	31	30	29	28	27	26	25	24	23	21	20	19	18	17	16	15	14	13	12	p1	Transportation Sidewalks
Capitol Avenue, SE from Meldon Avenue to Garland St	Canter Road from Lenox Road to Roxboro Road	Candler Park from McLendon to dead end	Campbellton Road (SR 154) QLS to Shopping Center	Brookwood Dr. fr E. Wesley Rd. to Lindbergh Dr.	Boulevard Stairway	Boulevard from McDonough Blvd to Hamilton Avenue	Hosea Williams (f.k.a.Boulevard Drive) from Moreland Avenue to Candler Road	Bouldercrest Drive from Flat Shoals Rd to Eastland Rd	Bolton Road from DeFoors Ferry Road to Bankhead Hwy	Bolling Way fr Buckhead Ave. to Pharr Rd.	Benjamin E. Mays Drive from Fairburn Rd to Beecher Rd	Bellemeade Ave. fr Howell Mill Rd. to Northside Dr.	Beecher Rd. fr Cascade Rd. to Benjamin E. Mays Dr.	Donald Lee Hollowell Pkwy (f.k.a. Bankhead Hwy) from Chattahoochee River to Marietta Street	Bakers Ferry Road from Dollar Mill Road to Fairburn Road	Bakers Ferry Rd, SW from Dollar Mill Rd to LeConte Hwy	Atwood St from RDA Blvd to I-20	Atlanta Avenue from Pulliam St to Hill St	Lowery Blvd (f.k.a. Ashby Street) fr Oglethorpe Ave. to Rose Cir.	Lowery Blvd (f.k.a. Ashby Street) from Mason Turner to Simpson	Description
<b>,</b>	15	1	<del>,</del>	15	5		5	p*	1		<b>,</b>	5	15								Initiation Year 1 5 15
2006	2016	2006	2006	2016	2010	2006	2009	2005	2005	2005	2005	2009	2019	2005	2005	2019	2019	2019	2004	2009	Completion Year
22	TBD	58	100	60	150	160	660	365	803	20	1095	100	300	2373	545	91	183	292	60	200	COST x 1,000
D.I.F., GDOT, Private, MARTA, Federal	D.I.F., GDOT, Private, Federal	HOST	CDBG	GDOT, MARTA, Federal	D. I. F.	CDBG, D.I.F., GDOT, Federal	D.I.F., GDOT, Private, Federal	DeKalb County sales tax DPW.	General Fund, CDBG, D.I.F., Federal	Bond	General Fund, CDBG, D.I.F., Federal	Gen. Fund, D. I. F.	Gen. Fund, D. I. F., Federal	D.I.F., GDOT, Private, Federal	CDBG, D.I.F, Federal	CDBG, D.I.F, Federal	D.I.F., GDOT, Private, Federal	D.I.F., GDOT, Private, Federal	Gen. Fund, D.I. F.	General Fund, CDBG, D.I.F., Federal	Funding Source
DPW.	DPW.	DPW.	DPW	DPW	DPW	DPW.	DPW	DPW.	DPW.	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW.	DPW	DPW.	Responsible Party
			0084, 0085					*	0053, 0054	0045	0038		0034			0032		0030	0027		CIP #
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59	58	57	56	55	54	53	51	49	48	46	45	44	39	38	37	36	35	34	Transportation Sidewalks
Estoria Street from Gaskill Street to Memorial Drive	Enota Place from I-20 to Greenwich St	Ellsworth Industrial Dr. fr Huff Rd. to Chattahoochee Ave.	Eighth Street from Peachtree St to Monroe Drive	E. Wesley Road from Piedmont Road to Rumson Road	East Lake Dr. fr Pharr Rd. to Alston Dr.	Durant Place from Eighth Street to Seventh Street	Dover Road from Howell mill Road to Morris Brandon ES	Dill Avenue from Metropolitan Parkway to Sylvan Rd	Detroit Ave, NW from Dixie Hills Circle to Simpson Terrace	DeFoors Avenue from Howell Mill Rd to Collier Rd	Defoors Ferry Rd. fr Moores Mills Rd. to Warren Rd.	Deering Road from Peachtree Rd. to Northside Drive	Collier Drive, NW from Collier Heights Elementary School to Harwell Rd	Club Drive from Winall Down to Peachtree Road	Childress Drive from Cascade Rd to Campbellton Rd	Chastain St. fr Memorial Dr. to I-20	Castlewood Drive from Rockingham Drive to Northside Drive	Cascade Road from City Limits to Benjamin E. Mays Drive	Description
5	15	15	15	1	15	15	5	15	<b>,</b>	<b>,</b>	15		,	15	15	15		5	Initiation Year 1 5 15
2009	2019	2019	2019	2006	2019	2019	2009	2019	2006	2006	2019	2006	2006	2019	2019	2019	2006	2009	Completion Year
37	73	200	365	1200	160	37	29.3	219	47	365	60	365	183	TBD	730	50	117.2	730	COST x 1,000
General Fund, CDBG, D.I.F., Federal	General Fund, CDBG D.I.F., Federal	D.I.F., Federal	General Fund, CDBG D.I.F., Private, Federal	D.I.F., Federal	D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., GDOT, Federal	General Fund, CDBG D.I.F., GDOT, Private, MARTA, Federal	General Fund, CDBG D.I.F., GDOT, Federal	Gen, Fund, D.I.F., Federal	General Fund, CDBG, D.I.F., GDOT, Federal	General Fund, CDBG, D.I.F., GDOT, Federal	General Fund, D.I.F., Bond	D.I.F., GDOT, Federal	Federal	General Fund, D.I.F., GDOT, Federal	D.I.F., GDOT, Private, MARTA, Federal	Funding Source
D.P.W.	D.P.W.	D.P.W.	D.P.W.	D.P.W.	D.P.W.	D.P.W.	D.P.W.	D.P.W.	D.P.W.	D.P.W.	D.P.W.	D.P.W.	DPW.	DPW.	DPW.		DPW.	DPW.	Responsible Party
						0152	0147						0112	0110	0102, 0103	0098		0092	CIP #
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85 Hogan Rd. fr Continental Colony Pkwy. to Fountain Blue  86 Holderness St from RDA Blvd. to 1-20
Hill Street from Ormond Street (south) to CSX railroad
Haygood Avenue from Crew St to Martin St Street from Ormond Street (south) to CSX ra
Haygood Avenue from Crew St to Martin St Hill Street from Ormond Street (south) to CSX railroad
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115	3	110	109	108	107	106	105	104	101	100	99	98	96	94	93	92	91	90	88	Transportation Sidewalks
Los Angeles Ave. fr Maryland Ave. to Brookridge Dr.	Lockwood Dr, SW from Venetian Dr to Avon Avenue	Linam Street from Boynton Avenue to dead end	Lewis Rd, SE from Dobbs Elementary School to Norwood Rd	Lenox Rd. fr Buford Hwy. to Lenox MARTA Station	Lee St. fr Donnely to White St.	Lawton Street from Olgethorpe Avenue to Lucille Avenue	Lawton Place from Lawton St to dead end	Laurel Avenue from MLK Jr. Dr to RDA Blvd	Land o' Lakes fr Old Ivy Rd. to Sheldon Dr.	Lakewood Avenue from Lethea Street to Jonesboro Road	Lakeview Ave. fr Peachtree Rd. to Acom Ave.	Kimberly Rd, SW from Grant Dr to City Limit nearest Cascade Rd	Jonesboro Road (SR54) from South River to Constitution Road	Johnson Rd. fr Pasadena Ave. to Old Jay Way	Ivy Road from Wieuca to Old Ivy	Humphries Dr, SE from Springside Dr to Gilbert Rd	Huff Rd. fr Marietta St. to Howell Mill Rd.	Howell Mill Rd. fr Chattahoochee Ave. to 14th St.	Howard Circle/DeKalb Ave from McClendon Ave to DeKalb Ave	Description
5	<b>J</b>	1	5	1	15	15	15	15	1	15	5	1	<b>, 1</b>	15	)	5	15	5	Secret	Initiation Year
2009	2006	2006	2009	2006	2019	2019	2019	2019	2006	2019	2009	2006	2006	2019	2006	2009	2019	2009	2006	Completion Year
	201	73	124	240	80	183	37	146	40	73	100	329	292	120	TBD	274	200	200	58.6	COST x 1,000
Gen. Fund, D. I. F., Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	Gen. Fund, D. I. F., GDOT, Federal	Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	Federal	General Fund, CDBG, D.I.F., Federal	Bond	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	Federal	General Fund, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	Federal	Federal	Gen Fund, CDBG, D.I.F., Federal	Funding Source
DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	Responsible Party
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139	137	135	134	IJ		130	128	127	126	125	124	123	122	121	611	811	116	Transportation Sidewalks
Morosgo Drive from Lindbergh MARTA to E. Morosgo Way	Moores Mill Rd. fr Defoors Ferry Rd. to West Paces Ferry Rd.	Miscellaneous – Special Pedestrain Projects:	Milton Street from Capitol Avenue (south) to CSX railroad	Metropolitan Parkway (formerly Stewart Ave)(SR3) from City Limits to Northside Drive	Mechanicsville Sidewalks	McMurray Dr, SW from Kimberly Elementary School to Childress Rd.	McLendon Avenue from Clifton Rd to Moreland Avenue	McLendon Ave from Clifton Rd to Connecticut Avenue	McDonough Blvd (SR 42) from Moreland Avenue to Sawtell Avenue	Mayson Ave fr Boulevard Dr. to First St.	Matthewson Place from MLK Jr. Dr. to Lucile Avenue	Matthew St from White St to Lawton St	Martin Luther King Jr. Dr. fr Mosely Park to Browning St.	Marietta St. fr Herndon St. to Rice St.	Margaret Mitchell Dr. fr W. Wesley Rd. to Parkwood Ln.	Manigault St from Flat Shoals Avenue to Walthall St	Lucile Avenue from RDA Blvd to I-20	Description
1	5	5	gamb	уший	1 5	15	15	15	5	15	15	15	<b>,</b>	5	<b></b>	15	15	Initiation Year 1 5 15
2006	2009	2009	2006	2004	2009	2019	2019	2019	2009	2019	2019	2019	2009	2009	2006	2019	2019	Completion Year
75	600	240	73	1752	4833	62	329	011	584	80	256	37	40	100	60	73	402	COST x 1,000
General Fund, Dev. Impact Fees	Gen. Fund, D. I. F., Federal	CDBG, D.I.F., GDOT, Federal	General Fund, CDBG, D.LF., Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	DeKalb County sales tax DPW	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	General Fund, CDBG, D.LF., Federal	Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	Gen. Fund, D. I. F., Federal	Federal	Gen. Fund, D. I. F., Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	Funding Source
DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	ДРW	DPW	DPW	Responsible Party
	0355		0349									0323						CIP # DPW-05-
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157	156	155	154	153	152	151	150	149	148	147	146	145	144	143	142	141	140	Transportation Sidewalks
Pearl St. ft Memorial Dr. to Kirkwood Dr.	Peachtree Way ir Peachtree Rd. to Acom Ave.	Peachtree Hills Ave from Lindbergh Dr to Peachtree Rd	Peachtree-Dunwoody Road from Peachtree Road to City Limits	Peachtree Battle Ave. fr Northside Dr. to Margaret Mitchell Dr.	Old Fourth Ward Sidewalks	Oglethorpe Avenue from Ashby St to Lee Street	Oak Street from Langhorne St to Peeples St	NPU W Sidewalk Repair East of Moreland Avenue	NPU O Sidewalk Repair East of Moreland Avenue	NPU F Sidewalk – Repair East of Moreland Avenue	Northwest Drive from James Jackson Pkwy to Bolton Rd	North Avenue, NE from Candler Park to Moreland Avenue	N Highland Avenue from Ponce de Leon Avenue to University Dr.	Ninth St. fr Myrtle St. to Charles Allen Dr.	Myrtle St from Tenth St to Ponce de Leon Avenue	Murphy Ave. fr I-20 to Lakewood Freeway	Mount Gilead Road from Campbellton Road to Panther Trail	Description
15	5	<b>مس</b> بو	5	5	1 5 15	15	15	<b>5</b>	1 5	<u>,</u> S	υ,	jund	<b>p</b> *	15	15	15	15	Initiation Year 1 5 15
2019	2009	2006	2009	2009	2019	2019	2019	2009	2009	2009	2019	2006	2006	2019	2019	2019	2019	Completion Year
60	100	TBD	320	400	7954	73	256	544	544	256	402	201	365	80	256	400	183	COST x 1,000
[Federal	Federal	D.I.F., Federal	General Fund, D.I.F., Bond	Gen. Fund, D. I. F., Federal	General Fund, CDBG, D.I.F.,	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F, Federal	DeKalb County Sales Tax	DeKalb County Sales Tax	DeKalb County Sales Tax	General Fund, CDBG, D.I.F., GDOT, Private, MARTA, Federal	DeKalb Host	General Fund, D.I.F.,	Federal	General Fund, CDBG, D.I.F., Federal	Federal	General Fund, CDBG, D.I.F., Federal	Funding Source
DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	Responsible Party
				0395												0362		CIP# DPW-05-
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5	7	7	7	8	2	4	4	5	5	6	9	6	6	6	6	4,12	_	CD

209	208	207	206 1	205 / 249	204	203	202	201	195 W	194	193 Wil	192	191	190	189 We	187 W. \	186 We	185 W.	Transportation Sidewalks
Empire	Bohler Rd. fr Defoors Ferry to End	Arden Rd. fr Peachtree Battle to West Paces Ferry Rd.	Northside Dr./PKWY fr Arden Dr. to West Paces Ferry	Memorial Drive fr Pearl St. to Oakland Ave.	Candler Park Dr. fr Mclendon Ave. to North Ave.	Alston Dr. fr Second Ave to	Fairburn Road fr MLK Jr to Stone Rd	Roxboro Rd. fr E. Paces Ferry Rd. to Pritchard Way	Woodland Avenue from Custer Avenue to Moreland Drive	Windsor St, SW from University Avenue to Roy Street	Wilson Mill Rd from Boulder Park Drive to Bakers Ferry Rd	Whitehall Terrace, SW from Crumley St to Glenn St	W. Wieuca Rd. fr Wieuca Rd. to Lake Forrest Rd.	Westridge Rd. fr Sandtown Rd. to Venetian Rd.	West Paces Ferry Road from Peachtree Road (west) to City Limit	W. Wesley Road from Moores Mill Road to Ridgewood Road	Wellington St. fr Martin Luther King Jr. Dr. to Ralph David Abernathy Dr.	W. Roxboro Road from E. Roxboro to Shady Valley Drive	👺 😹 Description
5	5	5	5	5	5	5	5	5		5	15	15	15	15	-1	June	5	15	Initiation Year 1 5 15
2009	2009	2009	2009	2009	2009	2009	2009	2009	2005	2009	2019	2019	2019	2019	2005	2006	2009	2019	Completion Year
180	330	300	450	180	120	330	1,400	90	183	51	256	37	150	100	2008	410.2	120	TBD	COST x 1,000
General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.LF., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.LF., Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	Gen. Fund, D. I. F.	Gen. Fund, D. I. F., Federal	General Fund, CDBG, D.I.F., Federal	General Fund, CDBG, D.I.F., Federal	Gen. Fund, D. I. F., Federal	General Fund, Bond D.I.F., Federal	Funding Source
DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW.	DPW.	D₽W	DPW	DPW	DPW	DPW	DPW	DPW	DPW	Responsible Party
:				0333							0602				0593			0595	CIP# DPW-05-
≨	C,D	С	A,C	w	N	o	н	Δ	₩	<	H	<	A,B	S	A,B	A		8	NPU 6
	8,9	&	8	5	6	5	10	7	-	4	10	4	7,8	4	7,8	8	4	7	CD

228	227	226	225	224	223	222	221	220	219	218	217	216	215	214	213	212	211	210	Transportation Sidewalks
Cleveland Ave from I-75/85 to Macon Dr.	Argonne Dr. (including from Habersham to Arden Dr)	Rux Rd. fr Campground Rd. to R.N. Fickett ES	Armour Dr.	Cloudland fr Paces Ferry Rd. to Mount Paran Rd.	Mathieson Dr. fr Peachtree Rd. to Dead End	Ridgewood Rd. fr Mooremill to W. Paces Ferry	Hillside Dr. fr Northside Dr. to Powers Ferry	Swallow Cr. Entire Length	State St.	Harper Rd. fr Jonesboro Rd. to Swallow Circle	N. Stratford Rd. fr Wieuca Rd. to Peachtree Dunwoody Rd.	Rickenbacher Dr. fr Lakemore Dr. to Roswell Rd.	Rickenbacher Way fr Rickenbacker Dr. to Wieuca Rd.	Mountain Way fr. Wieuca Rd. to N. Stratfrod Rd.	Stovall Blvd fr Peachtree-Dunwoody Rd. to N. Stratford Rd.	Lakemoore Rd. fr Wieuca Rd. to Roswell Rd.	Whatley St. fr Jonesboro Rd. to Richmond	Habersham Road fr W. Paces Ferry Rd. to Roswell Rd.	<b>Q</b> Description
5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	Initiation Year
2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	Completion Year
450	450 (286)	500	500	200	225	650	500	75		450	210	150	90	120	90	60	75	300	COST x 1,000
General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.LF., Bond	, Funding Source
DPW	DPW	WdC	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	Responsible Party
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257	256	254	253	251	250	258	247	246	245	243	242	241	237	236	235	234	233	231	Transportation Sidewalks
Репу Homes	Northside Dr. fr 1-75 to Peachtree Battle Ave.	Dover Road fr Howell Mill Road to Castlewood Dr.	Seventh St. fr Peachtree St. to Charles Allen Dr.	Villages of East Lake	Capitol Homes	Harris Homes Revitalization	Martin Luther King fr Ashby to J.P. Brawley	Magnolia Park	Simpson Rd.	Grady Homes	Herndon Homes	DeKalb Ave. fr MLK MARTA to Moreland Ave.	Carver Homes	Westridge Rd. fr Sandtown Rd. to Venetian Rd.	Wellbourne Dr. fr Wildwood Rd. Cheshire Bridge Rd.	Oakdale Ave. fr Fairview Rd. to North Ave.	Euclid Ave fr Goldsboro to North Ave.	E Wesley Road fr Piedmont Rd. to Rumson Rd.	Description
5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	5	Initiation Year 1 5 15
2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	2009	Completion Year
200	300	60	200	50	200	360	500	100	460	150	100	600	700	100	150	60	90	140	COST x 1,000
Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	Gen. Fund, D. I. F., Federal, Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.I.F., Bond	General Fund, CDBG, D.LF., Bond	Funding Source
DPW	DPW	DPW	MdG	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	DPW	₽₽₩	DPW	DPW	Responsible Party
0421	0376			0577	0087	0215	0320	0306	0470	0200	0221	0141	0090						CIP# DPW-05-
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### TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE	ATTN: GREG PRIDGEO	N
Legislative Counsel (Signatur	re): Torung Duran	
Contact Number:6946		
Originating Department:P	Planning & Community Development	
Committee(s) of Purview: _C	ommunity Development and Human Resources	····
Council Deadline:5/15/06		•
Committee Meeting Date(s):	5/30 -5/31 Full Council Date:6/5/06_	
Commissioner Signature		
CAPTION		•
TERM WORK PROGI ATLANTA'S COMPR	PTING AND TRANSMITTING THE 2007 SHORT RAM (STWP) COMPONENT OF THE CITY OF EHENSIVE DEVELOPMENT PLAN TO THE DEPARTMENT OF COMMUNITY AFFAIRS.	
FINANCIAL IMPACT (if any)	<b>)</b> :	
Mayor's Staff Only	4	
Received by Mayor's Office:	05/16/06 PReviewed by: (date)	<b></b>
Submitted to Council:	5/19/06 date)	

### A RESOLUTION BY COMMUNITY DEVELOPMENT AND HUMAN RESOURCES COMMITTEE

A RESOLUTION AUTHORIZING THE MAYOR TO ENTER INTO A HOUSING ASSISTANCE PAYMENTS (HAP) CONTRACT AMENDMENT WITH INPEN CORPORATION AND DEL-HAR, INC. FOR THE PURPOSE OF CONTINUING THE SECTION 8 MODERATE REHABILITATION PROGRAM SPONSORED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD); AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta's Section 8 Moderate Rehabilitation Program provides affordable housing through rental subsidies to very low-income individuals and families; and

WHEREAS, the original fifteen (15) year Housing Assistance Payment (HAP) contract for two properties under the Section 8 Single Moderate Rehabilitation Program have expired; and

WHEREAS, HUD has given the City approval to extend the expired contract for Inpen Corporation from 5/16/06 to 5/14/07; and

WHEREAS, HUD has given the City approval to extend the expired contract for Del-Har, Inc. from 9/1/06 to 8/31/07; and

WHEREAS, the HUD has obligated a FY2006/2007 budget comprised of HAP rental assistance payments for aforesaid contracts of \$280,000.00 and \$15,000.00 for utility allowances paid to eligible tenants, the total budget authorized by HUD for the time period shown below will not exceed \$295,000.00 for both contracts.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY RESOLVES that the Mayor be and is hereby authorized to enter into a contract amendment to extend the Housing Assistance Payment (HAP) contract with the property owners listed below and the amount to be paid shall not exceed two ninety-five thousand dollars and no cents (\$295,000.00) which shall be charged to and paid from Fund/Account Center 1B02 529002 Y46P0215BBA0:

<b>Property Owner</b>	#of Units	<b>Funding</b>	Contract Period
In-Pen Corporation	16	\$105,000.00	5/15/06 to 5/14/07
Del-Har, Inc.	29	\$190,000.00	9/1/06 to 8/31/07

**BE IT FURTHER RESOLVED,** that in the event this property owner does not comply with the terms and conditions of the contract amendments, the Mayor or designee, or the Commissioner of the Department of Planning and Community Development, can terminate such amendments with the proper notice.

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**BE IT FURTHER RESOLVED,** that the City Attorney is directed to prepare the appropriate contract amendments for execution by the Mayor to be approved by the City Attorney as to form.

**BE IT FINALLY RESOLVED,** that the contract amendments shall not become binding on the City and the City shall incur no liability upon same until such amendments have been executed by the Mayor and delivered to the contracting parties.

### BY COUNCIL MEMBER JIM MADDOX

AN ORDINANCE TO AMEND CHAPTER 1, SECTION 101.4(e) OF THE BUILDING CODE AMENDMENTS BY ADDING SUBPARAGRAPH (6) TO REQUIRE AUTOMATIC SPRINKLER PROTECTION SYSTEMS FOR ALL NEWLY CONSTRUCTED SINGLE-FAMILY DWELLINGS; TO REPEAL CONFLICTING ORDINANCES; AND FOR OTHER PURPOSES.

WHEREAS, one of the goals of the Franklin administration is to ensure a safer Atlanta; and

WHEREAS, there is currently no requirement for newly constructed single-family dwellings to install automatic sprinkler protection systems; and

WHEREAS, an automatic sprinkler protection system has been proven to save lives and reduce property damage in the event of fire; and

WHEREAS, the City of Atlanta is authorized to promulgate laws and regulations necessary to promote the safety, health, and general welfare of its citizens; and

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

**SECTION 1:** That Section 101.4(e) under Chapter 1 of the Building Code Amendments is hereby amended by adding the following subparagraph:

(6) All newly constructed single-family dwellings.

**SECTION 2:** All ordinances and parts of ordinances in conflict herewith are hereby repealed for purposes of the ordinance only, and only to the extent of the conflict.

AN ORDINANCE 06-O-0494

BY COUNCILMEMBERS HOWARD SHOOK, H. LAMAR WILLIS, CARLA SMITH, CLETA WINSLOW, CLAIR MULLER, IVORY LEE YOUNG, JR., JOYCE SHEPERD, NATALYN ARCHIBONG, JIM MADDOX, KWANZA HALL AND C. T. MARTIN

### AS SUBSTITUTED BY

COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE TREE PROTECTION ORDINANCE TO EXEMPT HOMEOWNERS FROM RECOMPENSE AND REPLACEMENT FOR ONE TREE PER YEAR; AND FOR OTHER PURPOSES.

WHEREAS, the most recent City of Atlanta's Tree Protection Ordinance was adopted in January, 2003; and

WHEREAS, the enforcement of the Tree Protection Ordinance by the Office of Buildings, Office of Parks and the Tree Conservation Commission during the last two years has revealed areas of the ordinance that may need revisions.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:

<u>Section 1:</u> The Tree Protection Ordinance shall hereinafter exempt homeowners from the recompense and replacement requirements associated with the removal of one tree per year. Accordingly, the following changes are hereby made to the Code of Ordinances:

Code of Ordinances section 158-102 shall be amended by adding a new section (c) that shall read as follows:

- (c) Each residential homeowner shall have one tree per year that is exempt from the posting, replacement and recompense portions of this article, and from section 158-102(a)(3) above, whereby the homeowner may remove the tree without posting, replacing the tree or paying recompense, provided that, when measured at 4.5 feet above ground level, the tree is entirely on the homeowner's property, and:
  - (1) The homeowner receives, or has applied for and within ninety days receives, a homestead exemption on the property from which the tree is being removed; and
  - (2) The homeowner applies for and receives a permit from the Office of Buildings for the tree removal and posts the permit visibly on her/his property. The homeowner's application must include two pictures of the tree at issue that identify the species of tree.

Section 2: All ordinances and resolutions in conflict herewith are hereby repealed for purposes of this Ordinance only, and only to the extent of said conflict.

4-2

### Municipal Clerk Atlanta, Georgia

AN ORDINANCE CDP-06-07

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF</u> <u>ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **292 GORDON AVENUE, NE** *FROM THE "LOW DENSITY RESIDENTIAL" LAND USE DESIGNATION TO THE "LOW DENSITY COMMERCIAL" LAND USE DESIGNATION,* AND FOR OTHER PURPOSES.

NPU-N

**COUNCIL DISTRICT 5** 

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

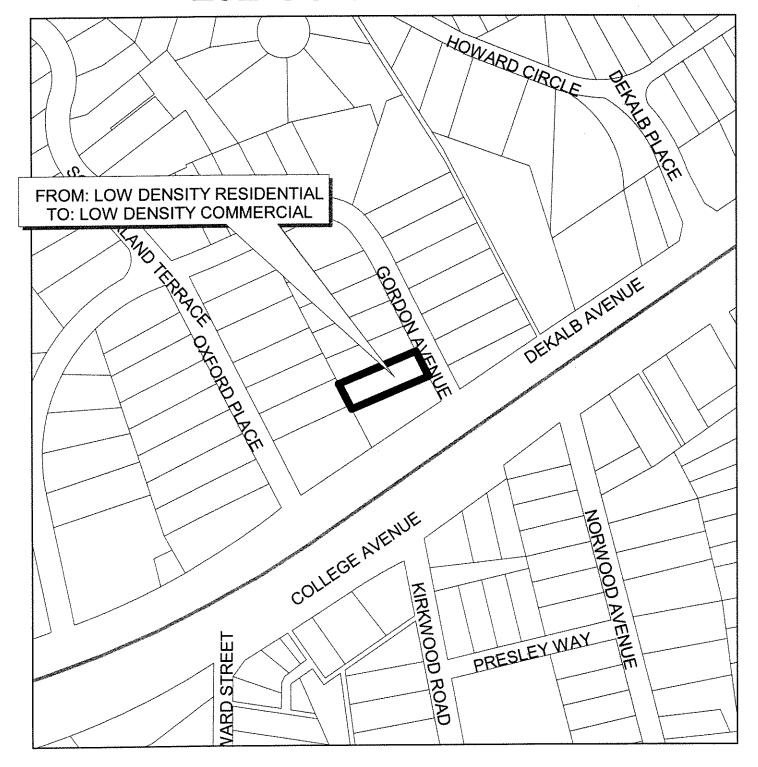
SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at **292 Gordon Street, NE** from the "Low Density Residential" land use designation to the "Low Density Commercial" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 211 of the 15th District of DeKalb County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

<u>SECTION 2.</u> That all ordinances or parts of ordinances which are in conflict with this ordinance are hereby repealed.

### EXHIBIT 'A'

### CDP-06-07 292 Gordon Avenue





### Municipal Clerk Atlanta, Georgia

AN ORDINANCE

CDP-06-08

BY: COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

AN ORDINANCE TO AMEND THE LAND USE ELEMENT OF THE <u>CITY OF ATLANTA 2004-2019 COMPREHENSIVE DEVELOPMENT PLAN</u> (CDP) SO AS TO REDESIGNATE PROPERTY THAT IS LOCATED AT **1875, 1891 & 1895 PEACHTREE STREET (PART), NE** FROM THE "SINGLE FAMILY RESIDENTIAL" LAND USE DESIGNATION TO THE "HIGH DENSITY COMMERCIAL" LAND USE DESIGNATION, AND FOR OTHER PURPOSES.

**NPU-E** 

COUNCIL DISTRICT 7

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA HEREBY ORDAINS:

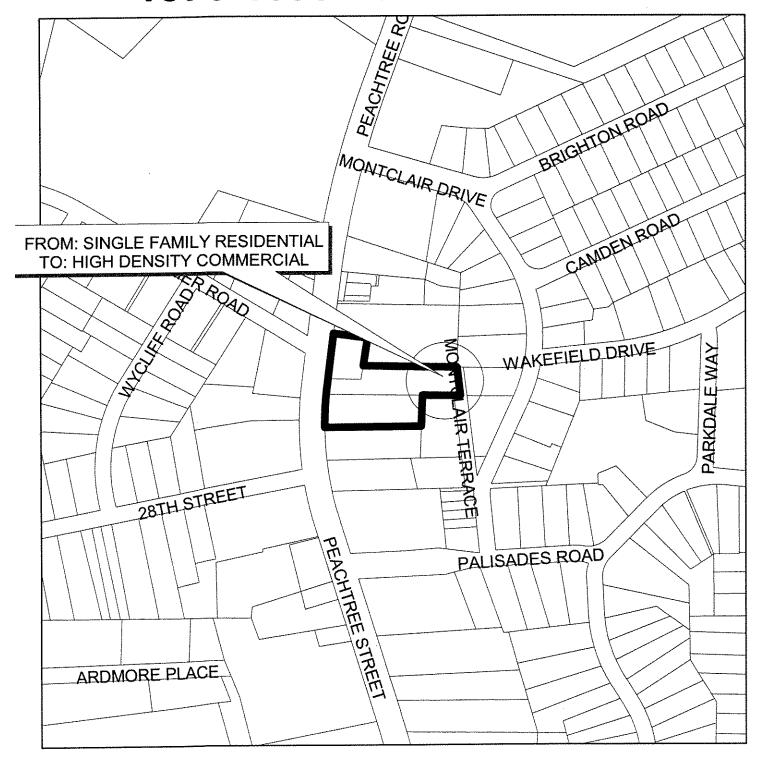
SECTION 1. That the 2004-2019 Comprehensive Development Plan (CDP) of the City of Atlanta, Georgia is hereby amended by changing the Land Use Element of said Plan so as to redesignate property that is located at 1875, 1891 & 1895 Peachtree Street, NE from the "Single Family Residential" land use designation to the "High Density Commercial" land use designation, and for other purposes.

All that tract or parcels of land lying and being in Land Lot 110 of the 17th District of Fulton County, Georgia. Said property is more specifically shown on the attached map, Exhibit 'A', which is hereby made a part of this ordinance.

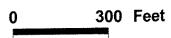
SECTION 2. That all ordinances or parts of ordinances which are in conflict with this ordinance are hereby repealed.

### **EXHIBIT 'A'**

### CDP-06-08 1875-1895 Peachtree Road







### AN ORDINANCE

### BY COUNCILMEMBER CLAIR MULLER

AN ORDINANCE TO AMEND PART 15, SECTION 15-08.005 OF THE CITY OF ATLANTA LAND DEVELOPMENT CODE REGARDING CURVED STREETS; AND FOR OTHER PURPOSES.

WHEREAS, there is no definition of a curved street within the Code of Ordinances of the City of Atlanta, and therefore no specific guideline as to when Section 15-08.005(d) (3) and (4) of the Code should be applied; and

WHEREAS, there have been failed attempts, legislatively, in the past to define a curved street; and

WHEREAS, lots that are on a curved street have been given the same privileges given to lots on the ball of a cul-de-sac and corner lots; i.e. it reduces the subject lot's required frontage and side lot lines; and

WHEREAS, some subdivisions are being permitted only because the required frontage and side lot lines are being achieved through the "curved street" exception; and

WHERE, some of these "curved streets" are so slightly curved that some subdivisions have come into question and could be challenged.

NOW THEREFORE BE AND IT IS HEREBY ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA AS FOLLOWS:

- Section 1. That Section 15-08.005 (d) (3) shall be re-written to read:
  - (3) Side lot lines on lots on the ball of a cul-de-sac shall be within 10 degrees of radial to the cul-de-sac, shall have no less than 35 feet of frontage at the street, and shall have the required amount of frontage as is specified within the applicable zoning district regulation at the required front yard setback for that lot.
- Section 2. That Section 15-08.005 (d)(4) shall be amended by removing the following words from the first sentence: "and lots on curved streets".

Section 3. That all ordinances or parts of ordinances in conflict with this ordinance shall be repealed.

CODE OF ORDINANCES City of ATLANTA, GEORGIA Codified through Ord. No. 2005-38, enacted June 23, 2005. (Supplement No. 31, Update 1) \ PART III CODE OF ORDINANCES—LAND DEVELOPMENT CODE \ Part 15 LAND SUBDIVISION ORDINANCE*

Sec. 15-08.005. Lots.

CODE OF ORDINANCES City of ATLANTA, GEORGIA Codified through Ord. No. 2005-38, enacted June 23, 2005. (Supplement No. 31, Update 1) \ PART III CODE OF ORDINANCES—LAND DEVELOPMENT CODE \ Part 15 LAND SUBDIVISION ORDINANCE* \ Sec. 15-08.005. Lots.

- All proposed subdivisions shall be laid out and designed in an orderly pattern of (a) development so as to provide for developable lots on both sides of all new streets and uniform building setbacks for all lots which radiate from the end of cul-de-sac street. No subdivision shall be approved in which lots are created on only one (1) side of a new street. No subdivision shall be approved in which there is a reserved strip of land along any portion of any street proposed to be created, regardless of the form of ownership which may be proposed for the reserved strip of land, except in the case of a parcel acquired by the applicant to provide access to an interior subdivision. In that event the access parcel shall be wide enough to contain the required street right-of-way and in addition shall have a width equal to the width required to provide the minimum corner lot side setback from the proposed street to each existing house on the contiguous lots. The applicant may offer that portion of the side buffer strips to the contiguous homeowners as necessary to create a conforming corner lot, or, in the alternative may provide that a homeowners association maintain and operate the side buffer strips on either side of the entrance parcel. Side buffer strips shall not be included in calculations for required lot area. The director may waive the requirement set forth in this section that new streets shall have lots on both sides of said new street in cases where the subject site abuts a lake, or a public park or other permanent open space having a depth which is no less than 50 percent of the average depth of the lots in the proposed subdivision.
- (b) Each proposed subdivision plat shall indicate the buildable area of each proposed lot. In any case where yard requirements specified in parts 15 and 16 of this code differ, the more restrictive requirement shall apply.
- (c) Each lot to be created shall have a developable area for a residence and for accessory uses that meets the requirements of this part and of part 16 of this code. Lots which contain floodplains, wetlands, areas of severe slope, or other restrictive easements shall be reviewed by the director of the bureau of planning to ensure that the developable area is of the size and shape required by this part to permit the intended residential use. The minimum developable area for a dwelling shall be one (1) continuous area containing a minimum square footage for a dwelling as follows, and minimum square footage to allow space for accessory uses, and a total developable area as follows:

Zoning Minimum Minimum Total

<u>District</u>	Dimensions of Continuous Area for Dwelling	Square Footage for Dwelling	Area for Accessory Uses	Developable Area Required
R-1	70' × 40'	2,800	2,800	5,600
R-2	60' × 30'	1,800	1,800	3,600
R-2A	50' × 30'	1,500	1,500	3,000
R-3	50' × 25'	1,250	1,250	2,500
R-3A	40' × 25'	1,000	1,000	2,000
R-4	40' × 25'	1,000	1,000	2,000
R-5	25' × 14'	350	350	700

- (d) Layout of Building Lots. Building lots shall be laid out and designed as follows, and no lot shall be approved unless the following standards have been met:
  - (1) Lots on cul-de-sac streets shall have side lot lines which are within 10 degrees of radial to the center of the ball of the cul-de-sac, shall have no less than 35 feet of frontage on the ball of the cul-de-sac, and shall have the required amount of frontage as is specified within the applicable zoning district regulation at the required front yard building setback line for that lot.
  - (2) Corner lots are required to provide a half-depth front yard setback along the side street side. Corner lots shall have a street frontage which is 10 percent greater than the amount otherwise required by the applicable zoning district regulation.
  - (3) Side lot lines on curved streets shall be within 10 degrees of radial to the curved street line, shall have no less than 35 feet of frontage at the street, and shall have the required amount of frontage as is specified within the applicable zoning district regulation at the required front yard setback line for that lot.
  - (4) All lots, other than lots on the ball of cul-de-sac, corner lots, and lots on curved streets, which are described in subsections (1), (2) and (3) above, shall have the amount of lot frontage required by the applicable zoning district regulation. All such lots shall have side lot lines ranging between 80 and 100 degrees except where the existing side lot lines are approximately parallel to each other and intersect the adjacent street at an angle of not less than 60 degrees, and the proposed side lot lines replicate the existing side lot line pattern.
  - (5) Double-frontage lots shall be prohibited except where essential to provide separation of residential development from traffic arteries. Where such double-frontage lots are permitted, there shall be provided an undisturbed buffer zone of at least 20 feet along the major traffic artery over which there shall be no right of vehicular access.
  - (6) In all historic neighborhoods, in which lot layout, patterns, and design are a part of and are directly related to identified elements of that neighborhood's character, all new lots shall conform to existing lot layout, patterns, and design, including, without limitation, orientation of lots to public streets.

- (e) Land subject to flooding and land that is topographically unsuitable shall not be platted for residential occupancy nor for other uses when to do so will create or increase danger to health, life, or property or aggravate erosion or flood hazard. Such land within the subdivision shall be set aside for such uses as shall not be endangered by periodic or occasional inundation or shall not produce unsatisfactory living conditions.
- (f) Dedication of Land in Floodplains, Wetland Areas, Stream and Creek Beds and Areas of Severe Slope. Any land which is located within the limits of the 100-year floodplain, within a wetland area, adjacent to a stream or creek bed, or has a slope in excess of 60 degrees may, at the option of the applicant, either be designated on the subdivision plat as an area which will remain in perpetuity as an undisturbed area or may be deeded in fee or easement to the City of Atlanta or other government or to a private not-for-profit corporation authorized to receive land grants and approved by the governing authority, or may alternatively choose neither of the options described above.
- (g) Land Previously Used for Landfill.
  - (1) In any application for subdivision where the site has previously been used, in whole or in part, as a landfill, no such application shall be given final approval until all of the data described in (2) below has been submitted and the commissioner of the department of public works has made a finding, based on all said data provided pursuant to two (2) below, that the subject site is safe for development.
  - (2) The applicant shall submit geotechnical data, including a description of subsurface conditions, describing the character of any materials under the proposed subdivision site that may adversely affect the stability or settlement of proposed buildings or structures, and the presence of any soil contaminant which may adversely affect the use of proposed buildings or structures and the health and safety of future occupants of the subject site. Said geotechnical data shall be certified by a registered professional engineer and shall contain the following information:
    - a. Boring logs at a frequency determined by the commissioner of the department of public works, including soils laboratory data from a recognized testing laboratory; and
    - b. Analysis of the soil composition with specific analysis to determine the presence of methane or similar hazardous gases; and
    - c. Conclusions by the engineer of record as to the suitability of the subject site for the purposes intended.

(Code 1977, § 15-08.005; Ord. No. 1995-53, § 1, 9-24-95)